

Attachment B

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**ATTACHMENT B -
SUMMARY OF AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Rincon Consultants, Inc.
(Multi-Year Agreement #3000*990)**

Fiscal Year (FY) (July 1 – June 30)	Annual Agreement Beginning Balance	Annual Agreement Additions	Annual Agreement Expenditures	Annual Agreement Ending Balance
FY 2013 - 2014	\$100,000	\$0	\$35,640	\$64,360
FY 2014 – 2015	\$100,000	\$0	\$29,005	\$70,995
FY 2015 – 2016	\$100,000	\$0	\$0	\$100,000
FY 2016 – 2017	\$500,000	\$0	\$46,194	\$453,806
FY 2017 – 2018	\$300,000	\$0	\$52,740	\$247,260
FY 2018 – 2019	\$100,000	\$0	\$47,301	\$52,699
FY 2019 – 2020	\$100,000	\$5,169 (pending BOS approval)	\$105,169	-\$5,169

*Note: Amounts have been rounded to the nearest dollar.

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