Attachment A

This page intentionally left blank.

One-Year Funding

Total Allocation	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	$17,345	$11,710	**$98,341**		$127,396
Del Rey Oaks*	**$6,235**	$2,830			$9,065
Gonzales*	**$80,030**	$37,210			$117,240
Greenfield*	**$249,481**	$81,840	**$167,899**		$499,220
King City	$182,531	$101,860	$161,023		$445,414
Marina	$206,357	$103,720	$189,058		$499,135
Monterey	**$238,999**	$125,850	$139,703		$504,552
Pacific Grove	$117,175	$53,740	$142,509		$313,424
Salinas	**$2,015,627**	**$814,120**	**$1,208,216**		**$4,037,963**
Sand City*	**$4,162**	$1,990	$80,568		$86,720
Seaside	**$348,646**	$163,430	$231,749		$743,825
Soledad	$249,617	$88,120	**$145,154**		$482,891
Monterey County	**$886,360**	**$263,420**	**$778,056**		$2,352,836
Total	$4,602,565	$1,849,840	$3,342,276	$0	$10,219,681

Public Service Allocation	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	$2,602	$0	**$29,502**		$32,104
Del Rey Oaks*	**$935**	$0	**$0**		$935
Gonzales*	**$12,005**	$0	**$0**		$12,005
Greenfield*	**$37,422**	$0	**$50,370**		$87,792
King City	$27,380	$0	$48,307		$75,687
Marina	$30,954	$0	$56,717		$87,671
Monterey	**$35,850**	$0	$41,911		$77,761
Pacific Grove	$17,576	$0	$42,753		$60,329
Salinas	**$302,344**	***$0***	**$362,465**		**$664,809**
Sand City*	**$624**	$0	$24,170		$24,795
Seaside	**$52,297**	$0	$69,525		$121,822
Soledad	$37,443	$0	**$43,546**		$80,989
Monterey County	**$132,954**	**$0**	**$233,417**		$366,371
Total	$690,385	$0	$1,002,683	$0	$1,693,068

One-Year Funding

Total Allocation	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total

General Administration	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	$3,469	$1,171	**$4,917**		$9,557
Del Rey Oaks*	**$1,247**	$283	**$0**		$1,530
Gonzales*	**$16,006**	$3,721	**$0**		$19,727
Greenfield*	**$49,896**	$8,184	**$8,395**		$66,475
King City	$36,506	$10,186	$8,051		$54,743
Marina	$41,271	$10,372	$9,453		$61,096
Monterey	**$47,800**	$12,585	$6,985		$67,370
Pacific Grove	$23,435	$5,374	$7,125		$35,934
Salinas	**$403,125**	**$81,412**	**$60,411**		**$544,948**
Sand City*	**$832**	$199	$4,028		$5,060
Seaside	**$69,729**	$16,343	$11,587		$97,660
Soledad	$49,923	$8,812	**$7,258**		$65,993
Monterey County	**$177,272**	**$26,342**	**$38,903**		$285,017
Total	$920,513	$184,984	$167,114	$0	$1,315,111

Available for Housing, Infrastructure, & Public Facilities	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	$11,274	$10,539	**$44,253**	**$19,668**	$66,067
Del Rey Oaks*	**$4,053**	$2,547	**$0**	**$0**	$6,600
Gonzales*	**$52,020**	$33,489	**$0**	**$0**	$85,509
Greenfield*	**$162,163**	$73,656	**$75,555**	**$33,580**	$311,373
King City	$118,645	$91,674	$72,460	$32,205	$282,780
Marina	$134,132	$93,348	$85,076	$37,812	$312,556
Monterey	**$155,349**	$113,265	$62,866	$27,941	$331,481
Pacific Grove	$76,164	$48,366	$64,129	$28,502	$188,659
Salinas	**$1,310,158**	**$732,708**	**$543,697**	**$241,643**	**$2,586,563**
Sand City*	**$2,705**	$1,791	$36,255	$16,114	$40,752
Seaside	**$226,620**	$147,087	$104,287	$46,350	$477,994
Soledad	$162,251	$79,308	**$65,319**	**$29,031**	$306,878
Monterey County	**$576,134**	**$237,078**	**$350,125**	**$155,611**	$1,163,337
Total	$2,991,667	$1,664,856	$1,504,024	$668,455	$6,160,547

One-Year Funding

Total Allocation	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total

2024 - Countywide Estimate

	CDBG (FY24 Planning)	HOME (FY24 Planning)	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Total Funding Available	$4,602,565	$1,849,840	$3,342,276	$0	$9,794,681
Public Services	$690,385	$0	$1,002,683	$0	$1,693,068
General Administration	$920,513	$184,984	$167,114	$0	$1,272,611
Housing, Infrastructure, & Public Facilities	$2,991,667	$1,664,856	$1,504,024	$668,455	$6,829,003

2024 - Current Partners

	CDBG (FY24 Planning)	HOME (FY24 Planning)	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Total Funding Available	$1,226,268	$263,420	$1,189,450	$0	$2,679,138
Public Services	$183,940	$0	$356,835	$0	$540,775
General Administration	$245,254	$26,342	$59,473	$0	$331,068
Housing, Infrastructure, & Public Facilities	$797,074	$237,078	$535,253	$237,890	$1,569,405

2024 Estimate - County Net CDBG Entitlement Cities and Salinas HOME & PLHA

County Net of Salinas	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Total Funding Available	$1,999,293	$1,035,720	$2,134,060	$0	$5,594,073
Public Services	$299,894	$0	$640,218	$0	$940,112
General Administration	$399,859	$103,572	$106,703	$0	$651,884
Housing, Infrastructure, & Public Facilities	$1,299,540	$932,148	$960,327	$426,812	$3,575,265

NOTES:

CDBG & HOME amounts were provided by HUD for FY 2024 planning purposes.
CA HCD has determined that County HOME PI may only be used for projects in unincorporated Monterey County. Becoming a HOME Participating Jurisdiction would eliminate this limitation.
PLHA regulations require that 20% of funds statewide be used for Affordable Owner Workforce Housing. Current County 5-Year Plan allocates 20% to AOWH.

PLHA allocations assume all jurisdictions adop the County's current 5-Year Plan for allocating funds between the Monterey County Local Housing Trust Fund and providing funding for homeless services.

Estimated 5-Year Funding

Total Allocation 5-year	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5-Year Total
Carmel-by-the-Sea	$86,725	$58,550	**$352,777**		$498,052
Del Rey Oaks*	**$31,175**	$14,150			$45,325
Gonzales*	**$400,150**	$186,050			$586,200
Greenfield*	**$1,247,405**	$409,200	**$564,597**		$2,221,202
King City	$912,655	$509,300	$805,115		$2,227,070
Marina	$1,031,785	$518,600	$945,290		$2,495,675
Monterey	**$1,194,995**	$629,250	$698,514		$2,522,759
Pacific Grove	$585,875	$268,700	$712,546		$1,567,121
Salinas	**$10,078,135**	**$4,070,600**	**$6,041,082**		**$20,189,817**
Sand City*	**$20,810**	$9,950	$402,838		$433,598
Seaside	**$1,743,230**	$817,150	$1,158,744		$3,719,124
Soledad	$1,248,085	$440,600	**$497,328**		$2,186,013
Monterey County	**$4,431,800**	**$1,317,100**	**$3,241,900**		$9,415,800
Total	$23,012,825	$9,249,200	$15,420,731	$0	$48,107,756

Public Service Allocation	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5-Year Total
Carmel-by-the-Sea	$13,009	$0	**$105,833**		$118,842
Del Rey Oaks*	**$4,676**	$0	**$0**		$4,676
Gonzales*	**$60,023**	$0	**$0**		$60,023
Greenfield*	**$187,111**	$0	**$169,379**		$356,490
King City	$136,898	$0	$241,535		$378,433
Marina	$154,768	$0	$283,587		$438,355
Monterey	**$179,249**	$0	$209,554		$388,803
Pacific Grove	$87,881	$0	$213,764		$301,645
Salinas	**$1,511,720**	***$0***	**$1,812,325**		**$3,324,045**
Sand City*	**$3,122**	$0	$120,851		$123,973
Seaside	**$261,485**	$0	$347,623		$609,108
Soledad	$187,213	$0	**$149,198**		$336,411
Monterey County	**$664,770**	**$0**	**$972,570**		$1,637,340
Total	$3,451,924	$0	$4,626,219	$0	$8,078,143

Estimated 5-Year Funding

Total Allocation 5-year General Administration	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5-Year Total
	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5-Year Total
Carmel-by-the-Sea	$17,345	$5,855	**$17,639**		$40,839
Del Rey Oaks*	**$6,235**	$1,415	**$0**		$7,650
Gonzales*	**$80,030**	$18,605	**$0**		$98,635
Greenfield*	**$249,481**	$40,920	**$28,230**		$318,631
King City	$182,531	$50,930	$40,256		$273,717
Marina	$206,357	$51,860	$47,265		$305,482
Monterey	**$238,999**	$62,925	$34,926		$336,850
Pacific Grove	$117,175	$26,870	$35,627		$179,672
Salinas	**$2,015,627**	**$407,060**	**$302,054**		**$2,724,741**
Sand City*	**$4,162**	$995	$20,142		$25,299
Seaside	**$348,646**	$81,715	$57,937		$488,298
Soledad	$249,617	$44,060	**$24,866**		$318,543
Monterey County	**$886,360**	**$131,710**	**$162,095**		$1,222,665
Total	$4,602,565	$924,920	$771,037	$0	$6,341,022

Available for Housing, Infrastructure, & Public Facilities	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5-Year Total
Carmel-by-the-Sea	$56,371	$52,695	**$158,750**	**$70,555**	$267,816
Del Rey Oaks*	**$20,264**	$12,735	**$0**	**$0**	$32,999
Gonzales*	**$260,098**	$167,445	**$0**	**$0**	$427,543
Greenfield*	**$810,813**	$368,280	**$254,069**	**$112,919**	$1,433,162
King City	$593,226	$458,370	$362,302	$161,023	$1,413,898
Marina	$670,660	$466,740	$425,381	$189,058	$1,562,781
Monterey	**$776,747**	$566,325	$314,331	$139,703	$1,657,403
Pacific Grove	$380,819	$241,830	$320,646	$142,509	$943,294
Salinas	**$6,550,788**	**$3,663,540**	**$2,718,487**	**$1,208,216**	**$12,932,815**
Sand City*	**$13,527**	$8,955	$181,277	$80,568	$203,759
Seaside	**$1,133,100**	$735,435	$521,435	$231,749	$2,389,969
Soledad	$811,255	$396,540	**$223,798**	**$99,466**	$1,431,593
Monterey County	**$2,880,670**	**$1,185,390**	**$1,458,855**	**$648,380**	$5,524,915
Total	$14,958,336	$8,324,280	$6,939,329	$3,084,146	$30,221,945

Estimated 5-Year Funding

Total Allocation 5-year	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5-Year Total

2025-2029 Forecast - Countywide Estimate

	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5-Year Total
Total Funding Available	$23,012,825	$9,249,200	$15,420,731	$0	$47,682,756
Public Services	$3,451,924	$0	$4,626,219	$0	$8,078,143
General Administration	$4,602,565	$924,920	$771,037	$0	$6,298,522
Housing, Infrastructure, & Public Facilities	$14,958,336	$8,324,280	$6,939,329	$3,084,146	$33,306,091

2025-2029 Forecast - Current Partners

	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5-Year Total
Total Funding Available	$6,131,340	$1,317,100	$4,656,602	$0	$12,105,042
Public Services	$919,701	$0	$1,396,981	$0	$2,316,682
General Administration	$1,226,268	$131,710	$232,830	$0	$1,590,808
Housing, Infrastructure, & Public Facilities	$3,985,371	$1,185,390	$2,095,471	$931,320	$7,266,232

2024-2029 Estimate - County Net CDBG Entitlement Cities and Salinas HOME & PLHA

	CDBG	HOME	PLHA	20% PLHA AOWH	Approximate 5-Year Total
Total Funding Available	$9,996,465	$5,178,600	$9,379,649	$0	$24,554,714
Public Services	$1,499,470	$0	$2,813,895	$0	$4,313,364
General Administration	$1,999,293	$517,860	$468,982	$0	$2,986,135
Housing, Infrastructure, & Public Facilities	$6,497,702	$4,660,740	$4,220,842	$1,875,930	$17,255,214

NOTES:

CDBG & HOME amounts were provided by HUD for FY 2024 planning purposes.

CA HCD has determined that County HOME PI may only be used for projects in unincorporated Monterey County. Becoming a HOME Participating Jurisdiction would eliminate this limitation.

PLHA regulations require that 20% of funds statewide be used for Affordable Owner Workforce Housing.

Current County 5-Year Plan allocates 20% to AOWH.

PLHA allocations assume all jurisdictions adop the County's current 5-Year Plan for allocating funds between the Monterey County Local Housing Trust Fund and providing funding for homeless services.