

Attachment C

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ATTACHMENT C – PROJECT BUDGET

**MOSS LANDING RULE 20A UNDERGROUND UTILITY DISTRICT PROJECT
COUNTY PROJECT NO. 8657**

PROJECT BUDGET

Environmental	\$84,888.33
Design	\$3,770.02
Right-of-Way and Permits	\$157,114.51
Construction Management	\$153,021.00
Staff Costs	<u>\$269,229.43</u>
TOTAL ESTIMATED PROJECT COST	\$668,023.29

REVENUE

Duke Energy/Dynergy Fund	<u>\$668,023.29</u>
TOTAL:	\$668,023.29

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