

PROJECT BUDGET SUMMARY

Description	Amount	Note/ Accounting String
Total cost of Cyber Security Project	\$ 207,922.00	Sheriff's Office will execute contract with IDEMIA (vendor)
Funded by Homeland Security Grant	\$ (162,225.00)	001-2300-SHE001-8245-5050
Remaining cost	\$ 45,697.00	Divided equally among the 17 devices owned by the partner agencies, including MCSO

Distribution of Remaining Cost - 17 devices	Amount	Note/ Accounting String
Share of MCSO for its 4 devices	\$ 10,752.00	Sheriff's Office will be able to absorb its share of the remaining cost not covered by the Grant from its Adopted Budget.
Share from Partner Agencies, including Probation	\$ 34,945.00	001-2300-SHE001-8245-5855
Remaining Costs as distributed equally to 17 devices	\$ 45,697.00	Distribution allocation method was approved by the Remote Access Network (RAN) Board on June 26, 2019.

Computation of Need for Sheriff's Appropriation Increase	Amount	Note/ Accounting String
Total cost of Cyber Security Project	\$ 207,922.00	Sheriff's Office will execute contract with IDEMIA (vendor)
Share of the Sheriff's Office for its 4 devices	\$ 10,752.00	Sheriff's Office will be able to absorb its share of the remaining cost not covered by the Grant from its Adopted Budget.
Need for MCSO Appropriation Increase (Equipment Upgrade)	\$ 197,170.00	001-2300-SHE001-8245-6231-CALID