

Spinitar**County of Monterey - Board Chambers - AV & Broadcast Systems - Exhibit D****PRICING SUMMARY****Quote 141669**

Note: "Tax Adjust" recovers tax not assigned to Labor Categories "Shop Labor", "Documentation", and Subcontract Materials

Final - 7/11/2022

Description	Total Value	Equip	Sales Tax	Labor	e-Waste	Subcontract	Recurring Svcs Spinitar	Recurring Licenses
Design & Engineerinng	\$202,720.00	\$0.00	\$0.00	\$202,720.00	\$0.00	\$0.00	\$0.00	\$0.00
Broadcast Headend	\$83,103.36	\$47,135.34	\$4,360.02	\$15,550.00	\$8.00	\$13,800.00	\$0.00	\$2,250.00
Production Room	\$336,428.13	\$206,944.12	\$19,142.33	\$50,700.00	\$25.00	\$49,617.65	\$0.00	\$9,999.03
Spanish Channel (Closed Caption)	\$24,190.97	\$14,945.39	\$1,382.45	\$7,020.00	\$0.00	\$0.00	\$0.00	\$843.13
Chamber	\$415,564.28	\$176,890.49	\$16,362.37	\$12,830.00	\$132.00	\$209,349.42	\$0.00	\$0.00
Video Walls	\$240,638.78	\$145,922.70	\$13,497.85	\$3,840.00	\$0.00	\$77,378.23	\$0.00	\$0.00
Lighting Control System	\$47,348.40	\$5,528.75	\$511.41	\$9,640.00	\$0.00	\$31,668.24	\$0.00	\$0.00
Broadcast Lighting	\$54,886.50	\$24,913.75	\$2,304.52	\$8,020.00	\$0.00	\$19,648.23	\$0.00	\$0.00
Digital Signage	\$105,801.96	\$24,665.47	\$2,281.56	\$7,330.00	\$18.00	\$61,596.93	\$0.00	\$9,910.00
Portable System	\$69,437.78	\$45,965.93	\$4,251.85	\$10,920.00	\$0.00	\$8,300.00	\$0.00	\$0.00
Sea Cave Room	\$87,614.80	\$51,284.94	\$4,743.86	\$7,300.00	\$6.00	\$24,280.00	\$0.00	\$0.00
Monterey Room	\$123,275.09	\$80,219.93	\$7,420.34	\$12,490.00	\$16.00	\$22,708.82	\$0.00	\$420.00
Spare Parts	\$95,100.70	\$87,023.98	\$8,049.72	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00
Management Software/Services	\$10,674.06	\$3,125.00	\$289.06	\$6,000.00	\$0.00	\$0.00	\$0.00	\$1,260.00
Training and 4 Meetings Support	\$47,530.00	\$0.00	\$0.00	\$47,530.00	\$0.00	\$0.00	\$0.00	\$0.00
First Year Support - Spinitar	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
Bond	\$24,194.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$2,003,509.77	\$914,565.79	\$84,597.34	\$401,890.00	\$232.00	\$518,347.52	\$35,000.00	\$24,682.16
Grand Total with correct Tax	\$2,016,246.33		Tax Adjust \$12,736.56					
			Final Tax \$97,333.90					