

**COUNTY OF MONTEREY
 RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
 DAVIS ROAD BRIDGE REPLACEMENT AND ROAD WIDENING PROJECT
 COUNTY BRIDGE NO. 208, PROJECT NO. 360065, FEDERAL AID PROJECT NO. BRLO-5944 (086)**

PROJECT BUDGET

Design Engineering/Environmental	\$ 6,945,867
Right-of-Way/Utilities	\$ 3,937,000
Construction Management	\$ 4,086,000
Construction	
Engineer's Estimate	\$40,054,000
10% Contingencies	<u>\$ 4,005,400</u>
	<u>\$ 44,059,400</u>
TOTAL ESTIMATED PROJECT COST:	\$ 59,028,267

REVENUE

Federal Funds	
Highway Bridge Program (HBP)	\$ 39,623,481
Toll Credit	\$ 744,272
State Funds	
State Transportation Improvement Program (STIP)	\$ 1,735,000
Regional Surface Transportation Program (RSTP)	\$ 200,000
Local Funds	\$ 12,092,066
Unfunded	\$ 4,633,448
	<u>\$ 59,028,267</u>
TOTAL:	\$ 59,028,267