

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS (PWFP)  
1441 SCHILLING PLACE  
CHILD SUPPORT SERVICE OFFICE REMODEL**

**PROJECT BUDGET**

DESIGN/ENVIRONMENTAL	\$ 47,954
STAFF LABOR	\$ 16,000
CONSTRUCTION MANAGEMENT	\$ 29,347
CONSTRUCTION	\$ 864,712
CONSTRUCTION CONTINGENCY	\$ 93,810
MOVING/FF&E	\$ 76,948
<b><u>Total Project Budget</u></b>	<b><u>\$1,128,771</u></b>

**PROJECT FUNDING**

**SOURCE**

California DCSS reallocation funding	\$ 760,828
CSS General Fund unspent allocation	\$ 37,679
CSS Contingencies Request	\$ 190,719
Requested Augmentation	\$ 139,545
Unfunded	0
<b><u>Total Funding</u></b>	<b><u>\$1,128,771</u></b>

*Any remaining funding shortfall will be covered by the CSS project contingency.*