

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: July 27, 2010	AGENDA NO.: Consent 51
SUBJECT: a. Approve the extension of the Workforce Investment Act (WIA) Title I Adult subcontracts with Shoreline Workforce Development Services and Turning Point of Central California, in the amount of \$881,250 for the period of July 1, 2010 to June 30, 2011; b. Approve the extension of the Workforce Investment Act (WIA) Title I Adult subcontract with Arbor Career Center, in the amount of \$18,750 for the period of July 1, 2010 to July 31, 2010; and c. Authorize the Director of the Department of Social & Employment Services, or his designee, to sign up to three (3) amendments to this agreement, where the total amendments do not exceed 10%, and do not significantly change the scope of work.	
DEPARTMENT: Social and Employment Services, Workforce Investment Board	

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve the extension of the Workforce Investment Act (WIA) Title I Adult subcontracts with Shoreline Workforce Development Services and Turning Point of Central California, in the amount of \$881,250 for the period of July 1, 2010 to June 30, 2011;
- b. Approve the extension of the Workforce Investment Act (WIA) Title I Adult subcontract with Arbor Career Center, in the amount of \$18,750 for the period of July 1, 2010 to July 31, 2011; and
- c. Authorize the Director of the Department of Social & Employment Services, or his designee, to sign up to three (3) amendments to this agreement, where the total amendments do not exceed 10%, and do not significantly change the scope of work.

SUMMARY:

The Monterey County Workforce Investment Board (WIB), at its June 2, 2010 meeting, recommended approval of the extension of existing WIA Title I Adult subcontracts. The contracts provide for an extension of up to two years beyond the initial one-year contract period pending acceptable contract performance. The first year award ends June 30, 2010. This recommendation requests approval to extend Shoreline Workforce Development Services and Turning Point of Central California for a second year, starting July 1, 2010. Additionally, the WIB recommended approval of the extension of Arbor Career Center's subcontract for the period of one month from July 1, 2010 through July 31, 2010.

DISCUSSION:

The County approved the issuance of a WIA Title I Adult Request for Proposals (RFP) #10195 in the amount of \$1,000,000 for services to prepare eligible adults for participation in the local labor force through the utilization of On-the-Job Training contracts, beginning July 1, 2009. The RFP that was issued resulting in these awards specified that the contracts may be extended on an annual basis for no more than two (2) subsequent years, based upon the contractors meeting the state and local performance goals, adherence to current WIA legislation and local policies, and upon the availability of WIA funds.

Shoreline Workforce Development Services, Turning Point of Central California and Arbor Career Center were each awarded a contract for WIA Title I Adult OJT services by the WIB and Board of Supervisors on June 23, 2009. The term On-the-Job Training (OJT) means training by an employer that is provided to a paid participant while engaged in productive work in a job. Additionally, supportive services for transportation, childcare and other WIA allowable costs shall be provided, as necessary, to each participant enrolled into the OJT program activity.

Services will be targeted to WIA eligible Monterey County adults (18 years of age and older) who face multiple barriers to employment, are low income based on the Lower Living Standard Income Level (LLSIL) guidelines, and are included in one or more of the following categories: a) individuals with substantial language or cultural barriers; b) offenders; c) homeless; and or d) other hard-to-serve-populations. Within these groups, the services are to be targeted as follows: homeless 5%; ex- offenders 20%; disabled 16%; CalWORKs recipients 12%; veterans 10%; older workers 5%; high school dropouts 20%; and limited English 10%.

The subcontractors are approaching the end of their first year contract. The WIB is recommending a second one-year extension for Shoreline and Turning Point's subcontracts, which will expire June 30, 2011. The terms and conditions of this extension are consistent with the initial RFP. Additionally, the WIB recommended approval of the extension of Arbor Career Centers subcontract for the period of July 1, 2010 through July 31, 2010 (one month) to allow Arbor to close out operations and provide follow-up services. This recommendation for Arbor excludes new enrollments and focuses solely on follow-up and the transition of program services to the active WIA Adult OJT subcontractors for any individuals that continue to need services after July 31, 2010.

The funding for each subcontractor and the number of adults to be served is reflected in the chart set forth below.

Adult Subcontractors	Recommended Subcontract \$	OJT Set Aside \$	Total Funds to be Committed \$	# of OJT to be served
1. Shoreline Workforce Development Services	\$319,000	\$116,000	\$435,000	58
2. Turning Point of Central CA	\$365,925	\$80,325	\$446,250	60
3. Arbor, Inc.	\$18,750	0	\$18,750	0
Total	\$703,675	\$196,325	\$900,000	118

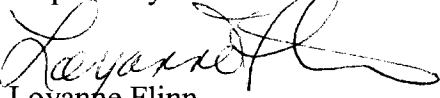
OTHER AGENCY INVOLVEMENT:

County Counsel, the Auditor-Controller, and Purchasing have reviewed and approved these contracts.


FINANCING:

All funds involved in this plan are furnished by the Federal Government under the WIA and will be dispensed to the County by the State of California. There is no impact on the Monterey County General Fund.

Prepared by:


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Approved by:


Elliott Robinson
Director, DSES
831-755-4434

Date: 6/28/10 LF:mle

Attachments: Original attachments are on file with the Clerk to the Board's Office.