

**ATTACHMENT C – PROJECT BUDGET**

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES  
PALO COLORADO ROAD EMERGENCY REPAIR AT ROCKY CREEK CROSSING**

**PROJECT BUDGET**

Design Engineering/Environmental		\$718,142
Construction Management		\$ 97,032
Construction		
Construction Contract	\$ 1,000,000	
10% Contingencies	<u>\$ 100,000</u>	
		\$ <u>1,100,000</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 1,915,174</b>

**REVENUE**

Road Fund		
Design Engineering/Environmental Phase 1 (FY16/17)		\$ 299,714
Design Engineering/Environmental Phase 2 (FY17/18)		\$ 418,428
Construction (FY17/18)		\$ 1,197,032
<b>TOTAL</b>		<b>\$ 1,915,174</b>