



**HCT Agreement - Amendment #4**

1/1/14 - 7/31/15

\$627,800	BOS approval total
\$456,400	Actual Spend (detailed below)
<u>\$171,400</u>	Unspent approved \$ remaining

	<b>Quality Consultant</b> 2/3/14 - 4/25/14	<b>Infection Preventist</b> 3/25/15 - 9/19/14
Max Salary	Total \$93,600	Total \$176,800
<b>ACTUAL SPEND TO DATE:</b>	\$93,600	\$134,000

	Quality Consultant	Infection Preventist
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<b>Needs for Amendment #5:</b>	none	none
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**HCT Agreement - Amendment #5**

1/1/14 - 2/29/15

\$564,200	Total amount needed for #5
(\$171,400)	Less unspent BOS approved \$
\$37,755	Potential hiring fee \$25% proj salary
<b>\$392,800</b>	<b>Requested additional amount for #5</b>

\$1,020,600 NEW Total Agreement amount after Amendment #

<b>Compliance Officer</b>	<b>Chief Information Officer</b>
2/2/15 - 7/31/15	2/23/15 - 5/22/15
Total \$228,800	Total \$114,400
\$228,800	\$0

NEW:

<b>Compliance Officer</b>	<b>Chief Information Officer</b>	<b>Consultant Multi-Spec OutClinic</b>
8/1/15 - 10/31/15		8/31/15-11/27/15
\$114,400	none	\$231,400

NEW:  
**ED Nurse Director**  
26 weeks  
\$218,400