

**Renewal of And Amendment No. 1 to
MOU between the County of Monterey and
the Monterey Peninsula Unified School District (MPUSD) for
Services Related to Monterey County Probation Department**

This Renewal and Amendment No. 1 to the Memorandum of Understanding (MOU) (hereinafter, "RENEWAL") is made and entered into, by and between the County of Monterey, a political subdivision of the State of California (hereinafter, "COUNTY"), through the Monterey County Probation Department and Monterey Peninsula Unified School District (hereinafter, "MPUSD").

Whereas the parties had previously entered into an Memorandum Of Understanding for the provision of services by the Monterey County Probation Department (hereinafter, "MOU"), on November 15, 2014;

Whereas, the original MOU had a one year term and a total MOU amount that was not to exceed \$126,359; and

WHEREAS, County and MPUSD wish to continue and extend the MOU for MPUSD to provide a total financial compensation by ~~\$126,359~~ for Fiscal Year 2015-2016 for a total aggregate of \$252,718, and to extend the term to June 30, 2016.

Whereas, that MOU expired on June 30, 2015; and

Whereas, the parties desire to renew and amend the MOU as follows:

1. The MOU is renewed and amended retroactively to June 30, 2015 and all of its provisions shall be deemed to have been in effect continuously since that time.
2. The term of the MOU shall be amended as follows:
 - a. On page 1, GENERAL AREAS OF RESPONSIBILITIES, Paragraph numbered "1" shall be amended to read: "Beginning July 1, 2014 through June 30, 2016, PROBATION shall assign three (3) Deputy Probation Officers to MPUSD..."
 - b. On page 2, under the heading "Monterey Peninsula Unified School District agrees," a new paragraph, numbered "1.a." shall be added to read: "1.a. PROBATION shall invoice MPUSD for the shared-cost of three (3) Probation Officers not to exceed \$126,359 for fiscal year 2015-2016 (Exhibit A-1)."
 - c. On page 3, under the heading "EFFECTIVE DATE OF AGREEMENT," the first sentence shall be amended to read "The initial term of this MOU shall commence on July 1, 2014 through June 30, 2016, unless sooner terminated as provided herein."
3. Except as provided herein, all other terms and conditions of the original MOU, as amended by Amendment No. 1, shall remain in full force and effect.

4. A copy of this Renewal and Amendment No. 1 shall be attached to the original MOU.

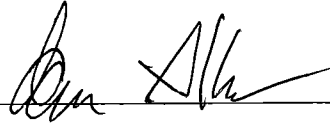
IN WITNESS WHEREOF, the parties hereby execute this Renewal as follows:

COUNTY OF MONTEREY

**MONTEREY PENINSULA UNIFIED
SCHOOL DISTRICT**

By: _____
Contracts/Purchasing Officer

Date: _____

By: _____


Its: Dan Albert
Associate Superintendent, Fiscal Services

Date: 9/22/15

Approved as to Form-

By: _____
Deputy County Counsel

Date: _____

Approved as to Fiscal Provisions

By: _____
Auditor/Controller

Date: _____

**Monterey County Probation Department
MPUSD Campus Probation Officer Program
One Year Budget - Fiscal Year 2015-2016**

EXHIBIT A-1

<u>Probation Officers</u>	Annual Costs	Funding From MPUSD	Net Cost To Probation
Salary (per budget system) - PO III Step 7 (1.0 FTE)	97,054		
Benefits	48,428		
	<u>145,482</u>	42,120	103,362
Salary (per budget system) - PO II Step 7 (1.0 FTE)	89,490		
Benefits	44,745		
	<u>134,235</u>	42,120	92,115
Salary (per budget system) - PO II Step 7 (1.0 FTE)	89,490		
Benefits	44,745		
	<u>134,235</u>	42,119	92,116
Total Salary and Benefits	<u>413,952</u>	<u>126,359</u>	<u>287,593</u>
<u>Employee Training</u>			
Mandatory yearly training @\$500 pr yr per FTE	1,500	0	1,500
<u>Communications</u>			
Cell Phone Monthly Service @\$30/mo per FTE	1,080	0	1,080
Data Processing/Communication Services (E-mail, Desktop, Phone, Network and Support) @\$252 mo per FTE	9,072	0	9,072
<u>Supplies</u>			
Office Supplies @\$250 pr yr per FTE	750	0	750
Total Operating Expenses	<u>12,402</u>	<u>0</u>	<u>12,402</u>
Grand Total	<u>426,354</u>	<u>126,359</u>	<u>299,995</u>

Includes Stipends
All figures compiled as of 06 30 15 fr FY16 Budget -
DDS

MEMORANDUM OF UNDERSTANDING
between
MONTEREY COUNTY PROBATION DEPARTMENT
and
MONTEREY PENINSULA UNIFIED SCHOOL DISTRICT
General Provisions

PURPOSE

This Memorandum of Understanding was developed and entered into by the **MONTEREY COUNTY PROBATION DEPARTMENT**, hereafter known as **PROBATION**, and the **MONTEREY PENINSULA UNIFIED SCHOOL DISTRICT**, hereafter known as **MPUSD**. The purpose of this agreement is to provide a coordinated approach, utilizing available resources from both agencies, to closely monitor and supervise juvenile probationers and assist with at-risk students within the school system. Both agencies believe that campus-based probation officers will further this goal and agree to collaborate by coordinating and providing the following services:

PRINCIPLES OF MEMORANDUM OF UNDERSTANDING

GENERAL AREAS OF RESPONSIBILITIES

Monterey County Probation Department agrees:

1. Beginning July 1, 2014 through June 30, 2015, PROBATION shall assign three (3) Deputy Probation Officers to MPUSD to the designated school sites within MPUSD while this AGREEMENT is in effect and in force. The total cost of the three (3) positions will be shared between PROBATION and MPUSD.

Designated school sites;

Marina High School located at 298 Patton Parkway, Marina, CA
Monterey High School located at 101 Herrmann Drive, Monterey, CA
Seaside High School located at 2200 Noche Buena, Seaside, CA
Central Coast High School located at 2995 Rendova Road, Marina, CA

2. The duties of the assigned Deputy Probation Officers shall be, but not necessarily limited to, the following:
 - a. To assist in the cooperative effort of probation to closely monitor and supervise juvenile probationers attending specified schools and to develop and operate a spectrum of intervention/diversion programs designed to improve behavior in the community, home and school.
 - b. To provide supervision of minors on formal and informal probation attending specific school campuses.
 - c. To impose and monitor programs of informal probation and other dispositional options for minors attending specified school campuses who commit crimes and are referred for Intake Services by PROBATION.

- d. To work closely with school administrators and faculty to monitor and assist with school attendance of probationers and other students attending the specified school.
- e. To develop school-based intervention options, such as work projects and other forms of community service, designed to hold minors accountable for misconduct and prevent further entry into the juvenile justice system.
- f. To provide supportive services to the middle schools in the area of delinquency prevention and diversion.
- g. To serve as resource persons to the specified schools regarding dispositional options and to assist the school in making appropriate referrals to collateral agencies or other components of the juvenile justice system.
- h. To attend regular interagency meetings of the participating agencies.
- i. The Deputy Probation Officers will be responsible for filing petitions, preparing court reports, making necessary court appearances and performing duties consistent with PROBATION requirements.

Monterey Peninsula Unified School District agrees:

1. PROBATION shall invoice MPUSD for the shared-cost of three (3) Probation Officers not to exceed \$126,359 for fiscal year 2014-15 (**Exhibit A**).
2. Probation will invoice MPUSD quarterly for payment of actual services rendered, and will submit a statement of expenses to:

Monterey County Probation Department
 20 E. Alisal Street – Finance, 2nd Floor
 Salinas, CA 93901

3. To provide available work space, telephone, computer and necessary equipment to the Deputy Probation Officer assigned to the specified school.
4. The three Deputy Probation Officers are employees of the PROBATION Department that retains supervision responsibility.

INDEMNIFICATION AND INSURANCE

Mutual Indemnification. Except as otherwise required by applicable law, PROBATION and MPUSD agree that each party shall be responsible for their own actions, including but not limited to any negligent and/or intentional acts and/or omissions of its officers, agents and employees; and neither party shall be responsible for the acts and/or omissions of the other. Each party therefore agrees to save harmless and indemnify the other party against any and all claims, demands, suits, judgments, expenses and costs of any and every kind, insofar as it may legally do so, on account of the injury to or death of persons or loss of property arising in any manner out of the indemnifying party's performance of the terms of this MOU.

During the term of this MOU, both parties shall take out and maintain: (a) commercial general liability insurance or a program of self-insurance, including but not limited to premises, personal injuries, products, and completed operations, with a combined single limit of not less than \$1,000,000 per occurrence and (b) workers' compensation insurance in accordance with California Labor Code section 3700 or an authorized program of self-insurance, with a minimum of \$1,000,000 per occurrence for employer's liability.

During the performance of this MOU, both MCPD and MPUSD shall be responsible for providing any statutory benefits and insurance to their respective employees related to the services provided by this MOU.

EFFECTIVE DATE OF AGREEMENT

The initial term of this MOU shall commence on July 1, 2014 through June 30, 2015, unless sooner terminated as provided herein. Thereafter, this MOU may be renewed annually for a term not to exceed one fiscal year, provided such renewal is in writing and signed by the parties hereto. Either party may terminate this MOU at any time upon thirty (30) days' advance written notice to the other party.

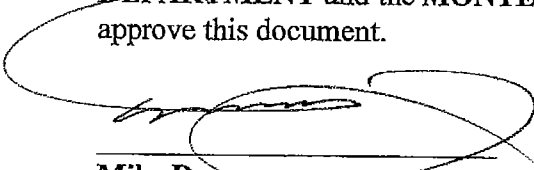
Either party may terminate this AGREEMENT upon giving at least thirty days written notice of such termination to the other party. Upon such termination, PROBATION shall be reimbursed for all services provided to MPUSD, up to and including the date of termination.

Neither party shall assign, sell, mortgage, hypothecate or otherwise transfer its interest or obligations in this MOU without the prior consent of the other party.

No alteration, modification, or variation of the terms of this MOU shall be valid unless made in writing and signed by the parties hereto. No oral understanding or agreement not incorporated herein shall be binding on either party hereto.

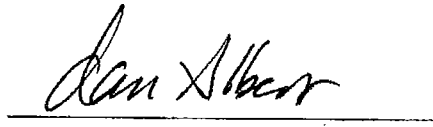
In the event of unforeseen expansion in student population at MPUSD school sites, Probation agrees to provide and MPUSD agrees to pay for an additional Deputy Probation Officer or Probation Aide to meet the same requirements and services set forth in this MOU. An amendment will be made in writing and signed by the parties hereto.

We, the undersigned, as authorized representatives of the **MONTEREY COUNTY PROBATION DEPARTMENT** and the **MONTEREY PENNINSULA UNIFIED SCHOOL DISTRICT** do hereby approve this document.



Mike Derr
Contracts/Purchasing Officer
Monterey County Probation Department

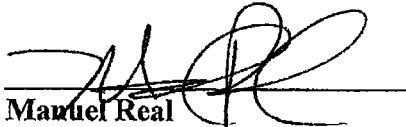
Date: 11-5-14



Dan Albert, Associate Superintendent, Business Services
Monterey Peninsula Unified School District

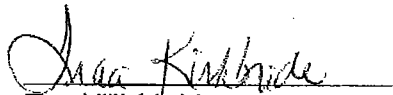
Date: 9-22-14

APPROVED AS TO CONTENT:


Manuel Real
Chief Probation Officer
Probation Department

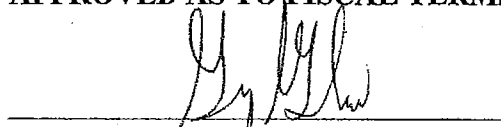
Date 10/13/14

APPROVED AS TO FORM:


Traci Kirkbride
Deputy County Counsel

Date 10-7-14

APPROVED AS TO FISCAL TERMS:


Gary Giboney
Chief Deputy Auditor Controller

Date 10-7-14

APPROVED AS TO INSURANCE PROVISIONS:

Steve Mauck
Risk Manager

Date _____

**Monterey County Probation Department
MPUSD Campus Probation Officer Program
One Year Budget - Fiscal Year 2014-2015**

EXHIBIT A

<u>Probation Officers</u>	Annual Costs	Funding From MPUSD	Net Cost To Probation
Salary (per budget system) - PO III Step 7 (1.0 FTE)	95,326		
Benefits	45,472		
	<u>140,798</u>	42,120	98,678
Salary (per budget system) - PO II Step 7 (1.0 FTE)	87,378		
Benefits	43,368		
	<u>130,746</u>	42,120	88,626
Salary (per budget system) - PO II Step 7 (1.0 FTE)	87,378		
Benefits	43,368		
	<u>130,746</u>	42,119	88,627
Total Salary and Benefits	<u>402,289</u>	<u>126,359</u>	<u>275,930</u>
<u>Employee Training</u>			
Mandatory yearly training @\$500 pr yr per FTE	1,500	0	1,500
<u>Communications</u>			
Cell Phone Monthly Service @\$30/mo per FTE	1,080	0	1,080
Data Processing/Communication Services (E-mail, Desktop, Phone, Network and Support) @\$252 mo per FTE	9,072	0	9,072
<u>Supplies</u>			
Office Supplies @\$250 pr yr per FTE	750	0	750
Total Operating Expenses	<u>12,402</u>	<u>0</u>	<u>12,402</u>
Grand Total	<u>414,691</u>	<u>126,359</u>	<u>288,332</u>

Includes Stipends

All figures compiled as of 04 11 14 fr FY15 Budget -
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