Vendor Name: Mission Linen Services

Vendor Code: CV*2933 Board Order #: A-11329

Scope of work: Linen Processing Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
11/14	1,425,000.00		Original	7/1/11-6/30/14
13/14	-	1,425,000.00	1	7/1/11-6/30/15
14/15 Requesting	502,000.00	1,927,000.00	2	7/1/11-6/30/16
		1,927,000.00		
		1,927,000.00		
		1,927,000.00		
		1,927,000.00		
		1,927,000.00		

POs Encumbrance Trackii	ng
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1 03 Endambrance Tracking								
		Complete one	or the other					
FY	POs under the same contract	If PO is still open, enter ENCUMBERED\$	DISBURSED \$	Total Dispursed	OPEN/CLOSED			
11/12	MYA165/DO2040		386,306.64	386,306.64	Closed			
12/13	DO3269		353,293.84	353,293.84	Closed			
13/14	DO5291			336,309.63	Closed			
14/15	DO 7830	349,089.00	196,135.29		Open			

1,075,910.11

 1,927,000.00
 Should always be the same
 Remaining \$ allowable for increase
 851,089.89

 Board approved maximum
 1,927,000.00