SOCIAL SERVICES

Department Overview



Presented by: Roderick Franks, Director of Social Services



WORKING TOGETHER FOR OUR COMMUNITY

Board of Supervisors

District 1 Luis Alejo

District 2 Glenn Church

District 3 Chris Lopez

District 4 Wendy Root Askew Kate Daniels

District 5

County Administrator Sonia De La Rosa

DSS Admin. Secretary-Confidential

Sandra Silva

DSS Director Roderick Franks

DSS Assistant Director VACANT

Management Analyst III

Denise Vienne

CalWORKS Employment Services Branch

Diana Jimenez

Programs: CalWOBKS, Employment Services.

Community Benefits Branch

Rose De Franco

Programs: Medi-Cal Eligibility, CalWORKs Eligibility, CalRESIA Eligibility, General Assistance, Foster Care Eligibility, MC-CHOICE.

Aging & Adult Services Branch

Diana Jimenez

Programs: CalWORKs Employment Services, In Home Supportive Services, Adult Protective Services, SSI Advocacy, Information &

Commissions: In Home Supportive Services Advisory Committee, Area Agency on Aging

Family & Children's Services Branch

Eva Jeronimo

Programs: Child Welfare Services, Adoptions, Foster Family Home Licensing, Independent Living Programs

Commissions: Child Abuse Prevention Council

Human Resources

Lorena Paniagua-Castro

Programs: Recruitment, Payroll, Employee Benefits, Employee Relations, Departmental Training, WC, Safety, Civil Rights Compliance.

Military & Veterans Affairs Office

Jean-Jacques Murphy

Programs: Veterans Administration Claims and Advocacy, Outreach to Veterans, Veterans Collaborative, Veterans Cemetery,

Commissions: Military & Veterans Affairs Advisory Council, Fort Ord Veterans Comptony Citizen's Advisory Committee

*MVAO has a joint reporting relationship through DSS for administrative support and program alignment and through the County Administrator for policy direction.

Director's Office

John Gil

Community Affiliations Manager

Programs: Community Action Partnership, Public Information Office, Legislative Affairs, DSS Homeless Services, Special Projects.

Commissions: Community Action Commission, Commission on the Status of Women

Administrative Services Branch, Finance

Becky Cromer

Finance Manager III Programs: Accounts Payable/Receivable, Employee

Reimbursements, Financial Reporting, Fiscal Budgeting and Analysis, Fiscal Contract Monitoring, Time Studies.

Administrative Services Branch, Logistics

Svlvia Solis

Administrative Operations Manager

Programs: Purchasing, procurement of goods and services, storage, retrieval and destruction of case files and records, facility management and planning of space needs, mail distribution and reproduction, oversight and management of the vehicle fleet.

Administrative Services Branch, DSS IT

Mike Borgeson

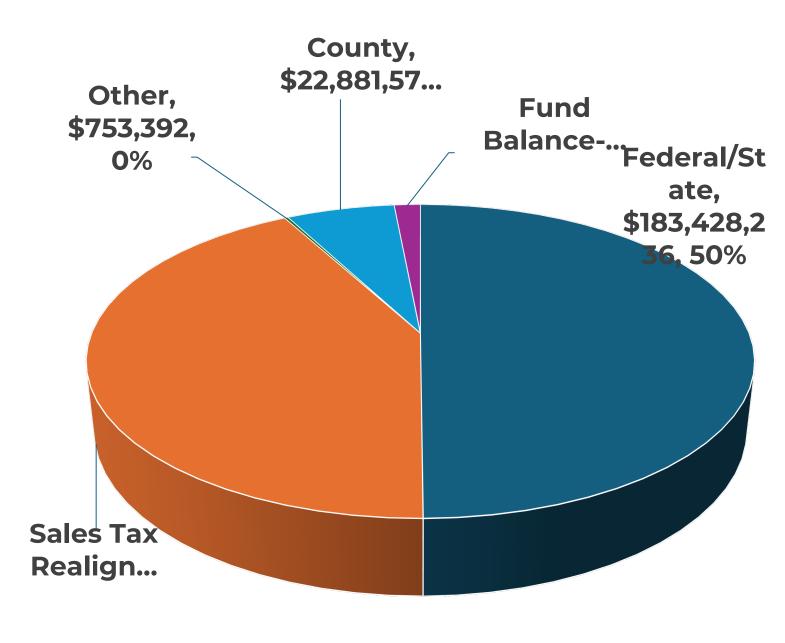
Departmental Information System Manager II

Programs: procurement, implementation, maintenance, and operations of all information systems and hardware utilized by employees.

OVERVIEW OF SOCIAL SERVICES REVENUES



BUDGET WORKSHOP FY25/26



TOTAL \$367.7M

SOCIAL SERVICES FUNDING STREAMS

<u>Program Title</u>	Description	Federal Grantor	Pass-Through
Assistance Claims (Entitlements)			
Guardianship Assistance	The Kin-GAP program (\$317k) is a permanency option for children in long-term placement with relatives, which provides a monthly payment to the relative guardian. This program is intended to	Administration for Children and Families, Department of Health and Human Services	California Department of Social Services
Temporary Assistance for Needy Families - Assistance	Ihelps families when parents or other relatives cannot provide for the family's basic	Administration for Children and Families, Department of Health and Human Services	California Department of Social Services
Refugee and Entrant Assistance - State Administered Programs	Cash assistance program(\$65k) for refugees who are not otherwise eligible for any other cash aid for up to 12-months from date of entry to U.S RCA also includes employment and other social services to assist a refugee in becoming self-sufficient.	Administration for Children and Families, Department of Health and Human Services	California Department of Social Services
Foster Care - Title IV-E - Assistance	Foster Care assistance (\$1.7M) covers placement costs for children tho are temporarily placed outside their homes under the jurisdiction of the County and State. Funding is under the Title IV-E of the Social Security Act. There is a matching requirement.	Administration for Children and Families, Department of Health and Human Services	California Department of Social Services
Adoption Assistance	Provides a subsidy for the adoption of children (\$6.6M) with special needs who cannot be reunited with their families and who meet certain eligibility tests. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being. There is a match requirement.	Administration for Children and Families, Department of Health and Human Services	California Department of Social Services

SOCIAL SERVICES FUNDING STREAMS

Program Title	<u>Description</u>	Federal Grantor	Pass-Through
Admin County Expense Claim to Social Services			
Madical Assistance Description	Medi-Cal Administration funding to operate the Medi-Cal Assistance Program. Allocation is capped	Centers for Medicare and Medicaid Services,	Department of Health
Medical Assistance Program	(\$18M)	Department of Health and Human Services	Services
Medical Assistance Program	Adult Protective Services / Community Services Block Grant (\$950k)	Centers for Medicare and Medicaid Services,	California Department of
Piedical Assistance Program	Addit Protective Services / Community Services Block Grant (\$550k)	Department of Health and Human Services	Social Services
Medical Assistance Program	Child Welfare Services IV-E (700K)	Centers for Medicare and Medicaid Services,	California Department of
	(1-5)/	Department of Health and Human Services	Social Services
Medical Assistance Program	In-Home Supportive Services (IHSS) Administration to operate the IHSS Program (\$2.6M)	Centers for Medicare and Medicaid Services,	California Department of
		Department of Health and Human Services	Social Services
Medical Assistance Program	IHSS Public Authority Administration to operate the IHSS Providers' Registry and the Health Benefits	Centers for Medicare and Medicaid Services,	California Department of
_	Program. (\$3M)	Department of Health and Human Services	Social Services
	Funding to operate the Supplemental Nutrition Assistance Program (SNAP) (\$15.2M)also referred to		
State Administrative Matching Grants for Food Stamp Program	as CalFresh (Match required-35% State, 15% Local for Federal caseloads, SNAP Employment and	Food and Nutrition Service, Department of	California Department of
otate vanimistrative viaterning oranto for occustant program	Training (E&T) 100 Percent Federal Funds, and E & T Training has a 50% match on allowable costs.	Agriculture	Social Services
	Provides administrative funding for guardianship assistance (\$18k) to relatives who have assumed		
	legal guardianship of eligible children that they previously cared for as foster parents. This assistance	Administration for Children and Families,	California Department of
Guardianship Assistance	is intended to prevent inappropriately long stays in foPer care and to promote the healthy	Department of Health and Human Services	Social Services
	development of children through increased safety, permanency, and well-being.	Department of Fleater and Flamen Corvices	Social Scivices
	Funding (\$358k) to stabilize families/children, strengthen family functioning, prevent out-of-home		
	placement of children, enhance child development, and increase competence in parenting abilities,	Administration for Children and Families.	California Department of
Promoting Safe and Stable Families	facilitate timely reunification of the child, and promote appropriate adoptions. Does have a match	Department of Health and Human Services	Social Services
	requirement.		
	Provides administration funding (\$23.1M) to operate the Temporary Assistance for Needy Families	Administration for Children and Families.	California Department of
Temporary Assistance for Needy Families - Administration	(TANF) assistance program.	Department of Health and Human Services	Social Services
B. C		Administration for Children and Families,	California Department of
Refugee and Entrant Assistance - State Administered Programs	Provides administration funding (\$3k) to operate the Refugee cash assistance program.	Department of Health and Human Services	Social Services
	Provides administration and incentive payments (\$44k) for adoption and legal guardianship to	<u> </u>	
Adoption and Legal Guardianship Incentive Payments	provide incentives to states and eligible tribes to increase annually the number of children in foster	Administration for Children and Families,	California Department of
	care who find permanent homes through adoption or legal guardianship.	Department of Health and Human Services	Social Services
	The purpose of the Stephanie Tubbs Jones Child Welfare Services program (\$176k) is to promote		
01:14W-1/ 0	state and tribal flexibility in the development and expansion of a coordinated child and family	Administration for Children and Families,	California Department of
Child Welfare Services - State Grants	services program that utilizes community-based agencies and ensures all children are raised in safe,	Department of Health and Human Services	Social Services
	loving families. Match requirement of 25%		
Footoo Coro Title IV E. Administration	Describes administration for direction (ACC OM No. accessed the Easter Company of the Company of	Administration for Children and Families,	California Department of
Foster Care - Title IV-E - Administration	Provides administration funding (\$5.9M) to opererate the Foster Care program mentioned above	Department of Health and Human Services	Social Services
Adoption Assistance - Administration	Provides administrative funding (\$5.9M) to operate the adoption assistance program. There is a	Administration for Children and Families,	California Department of
	match requirement.	Department of Health and Human Services	Social Services
Social Services Block Grant	Provide essential social services (\$400k) that help achieve a myriad of goals to reduce dependency		
	and promote self-sufficiency; protect children and adults from neglect, abuse and exploitation; and	Administration for Children and Families,	California Department of
	help individuals who are unable to take care of themselves to stay in their homes or to find the best	Department of Health and Human Services	Social Services
	met manual met and a control of the		I

SOCIAL SERVICES FUNDING STREAMS

<u>Program Title</u>	<u>Description</u>	Federal Grantor	Pass-Through
Grant Programs			
Coronavirus Relief Fund - Emergency Rental Assistance Progran	Grant funding awarded by the State that provides administrative and direct financial assistance funding and it is estimated to run out by June 2025	United States Department of Treasury	State of California Housing and Community Development
Community Services Block Grant	Funding that Community Action Partnership (CAP) issues under bid, that covers administration and contractors who provide community programs for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient.	Administration for Children and Families, Department of Health and Human Services	State of California Department of Community Services and Development
Special Programs for the Aging - Title III, Part B - Grants for Suppo	Funding that Area Agency on Aging (AAA) issues out under bid for Community-based supportivie services to older adults 60+ to enable them to remain in their homes and remain independent. There is a 10.53% required match.	Administration for Community Living, Department of Health and Human Services	State of California, Department of Aging
Special Programs for the Aging - Title III, Part C-1 - Nutrition Serv	Funding that Area Agency on Aging (AAA) issues out under bid for Congregate Meals/Nutritional services to older adults 60+. There is a 10.53% required Match.	Administration for Community Living, Department of Health and Human Services	State of California, Department of Aging
Special Programs for the Aging - Title III, Part C-2 - Nutrition Serv	Funding that Area Agency on Aging (AAA) issues out under bid for Home Delivered Meal services for older adults 60+. There is a 10.53% required Match.	Administration for Community Living, Department of Health and Human Services	State of California, Department of Aging
Special Programs for the Aging - Title III, Part D - Disease Prevent	Funding that Area Agency on Aging (AAA) issues out under bid for health promotional svcs for older adults 60+. There is a 10.53% required Match.	Administration for Community Living, Department of Health and Human Services	State of California, Department of Aging
Special Programs for the Aging - Title III, Part E - Family Caregive	Funding that Area Agency on Aging (AAA) issues out under bid for Family Caregiver supportl svcs for older adults 60+. There is a 25% required Match.	Administration for Community Living, Department of Health and Human Services	State of California, Department of Aging
Special Programs for the Aging - Title VII-A, Chapter 2 - Long Term	Funding that Area Agency on Aging (AAA) issues out for Ombudsman Services that investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care facilities.	Administration for Community Living, Department of Health and Human Services	State of California, Department of Aging
Special Programs for the Aging - Title VII-B, Chapter 3 - Programs	Funding that Area Agency on Aging (AAA) issues out forprograms who investigate, assess, detect, intervention on elder abuse, neglect, and financial exploitation.	Administration for Community Living, Department of Health and Human Services	State of California, Department of Aging
Nutrition Services Incentive Program	Funding that Area Agency on Aging (AAA) issues out along side the congregate and home delivered meals provided. The funding is from USDA food nutrition service.	Administration for Community Living, Department of Health and Human Services	State of California, Department of Aging

OVERSIGHT BODIES







MAJOR DEPARTMENT PROJECTS

- a. 1281 Broadway DSS Building Goal is to achieve a new building for Community Benefits (CB) staff and customers which provides a safe as well as inviting atmosphere to the community we serve. We are requesting to build a new building to ensure the work area as well as the customer area complies with ADA requirements, as well as ensuring our community does not walk into a building that is run down, does not have the space needed for interviews, and a poor reflection to the county.
- b. Women's Shelter Renovation and remodel project of the Women's Shelter to include the bathroom, kitchen, electrical panels, and the roof. This project is projected to begin in the next few months.
- c. 713 La Guardia Renovation project of 713 La Guardia. This project is to ensure Family & Children Services (FCS) will have a main lobby, visitation rooms as well as one interview room to meet the needs of the customers and staff in the branch.

	Sonice	Funding Source See Acronymn listing at	FY 2024-25 Funding	
Vendor Name	Branch	bottom	Amount	Purpose
Alliance On Aging	AAA	Titles III-B, VII-A, Omb,	\$694,075	Provide outreach, ombudsman, health insurance counseling and advocacy and medicare improvements
		HICAP, MIPPA		for patients and providers
Alzheimer's Disease & Related Disorders Association Inc	AAA	Title III-E	\$89,639	Provide family caregiver support for Monterey County residents
Central Coast Center for Independent Living	AAA	ADRC	\$111,801	Provide better access to information, services and supports fo those needing long-term services and supports.
Health Projects Center	AAA	Title III-E	\$96,707	Provide family caregiver support services to Monterey County residents.
Health Projects Center	AAA	MOCA	\$377,944	Provide family caregiver support services to Monterey County residents.
Legal Services for Seniors	AAA	Titles III-B, III-E, and VII	\$153,250	Provide legal assistance and community education for seniors 60 years of age and older and their caregivers.
Loaves, Fishes & Computers	AAA	Titles III-B	\$40,000	Provide technology assistance to older adults 60 years of age or older and individuals with disabilities 18 years or older.
Meals on Wheels of the Salinas Valley	AAA	Titles III-C1, III-C2	\$704,020	Provide congregate and home delievered meals services for seniors in the Salinas, North and South Monterey County.
Meals on Wheels of the Salinas Valley	AAA	MOCA	\$64,742	Provide home delievered meals services for seniors in the Salinas, North and South Monterey County.
Meals on Wheels of the Monterey Peninsula	AAA	Titles III-C1, III-C2, and III-D	\$1,098,340	Provide congregate and home delievered meals, nutrition education, and health promotion services to seniors.
Meals on Wheels of the Monterey Peninsula	AAA	MOCA	\$125,000	Provide congregate and home delievered meals, nutrition education, and health promotion services to seniors.
North County recreation & Park District	AAA	Titles III-C1, III-D	\$79,153	Provide congregate meals and health promotion services for seniors in the north county region.
Central Coast Center for Independent Living	AAS	HDAP	285,026.28	Provide housing search, placement support and rental subsidies for Housing and Disability Advocacy Program (HDAP) participants.
Central Coast Center for Independent Living	AAS	HOME SAFE	469,443.70	Provide housing stabilization and navigation services for individuals aged 60 or older and persons with disabilities, who are alleged victims of abuse, neglect, or self-neglect and at risk of homeless or experiencing homelessness for the Home Safe Program.
Access Support Network	CAP/DO	HHAP4, PLHA & GFC	335,000.00	Homeless Outreach and Engagement Services System: providing urgent response to engage and support individuals experiencing homelessness.
Bay Area Community Services - SHARE Center	CAP/DO	HHAP & PLHA	524,587.31	Contract ended 8/31/2024. Shelter and Housing Navigation: Operation of the Salinas Housing Advancement, Resource & Education (SHARE) Center providing shelter and housing navigation for the homeless.
Boys and Girls Club of Monterey County	CAP/DO	CSBG CAP	72,550.00	Provide education and development services to low income individuals and families living in Monterey County.
Coalition of Homeless Providers	CAP/DO	HHAP & GFC	460,000.00	Management and Coordination: Management and coordination of components of the Monterey County's homelessness response services, homeless census, costs of developing and submitting HHAP5 application and access licenses to Grant Manager and County Homeless Director.

	Service	Funding Source See Acronymn listing at	FY 2024-25 Funding	
Vendor Name	Branch	bottom	Amount	Purpose
Community Homeless Solutions - CAP - DV/HP	CAP/DO	DV & GFC	90,000.00	Wellness Program: Operation of a wellness program which supports mental health professional, to perform trauma-informed mental health treatment to homeless participants residing in emergency shelter.
Community Homeless Solutions - Salinas Women's Shelter	CAP/DO	DV & GFC	45,000.00	Emergency Shelter: Operation of an emergency shelter for women and families.
Community Human Services - Casa de Noche Buena	CAP/DO	ННАР	100,000.00	Emergency Shelter: Operation of an emergency shelter for women and families with children in Monterey Peninsula.
Community Human Services - SHARE Center	CAP/DO	GFC	220,000.00	Shelter and Housing Navigation: Operation of the Salinas Housing Advancement, Resource & Education (SHARE) Center providing shelter and housing navigation for the homeless.
Community Human Services - Shuman Hearthouse	CAP/DO	GFC	100,000.00	Emergency Shelter: Operation of an emergency shelter for single women and families with children located in Monterey.
Community Human Services - Youth Shelter	CAP/DO	ННАР	120,000.00	Emergency Shelter: Operation of a 24/7 emergency youth shelter on the Monterey Peninsula for young adults 18-24.
Epicenter of Monterey	CAP/DO	ННАР	44,106.99	Housing Navigation & Rapid Rehousing: Housing navigation and rapid rehousing services for homeless transitional aged youth.
Gathering for Women	CAP/DO	GFC	45,000.00	Homeless Services: Provides hot meals, clothing, access to showers and hygiene, case management, job training, basic health care, referrals to other community services, and assist women transition out of homelessness.
Goodwill Central Coast	CAP/DO	CSBG CAP	51,685.72	Provide employment and financial management services to low-income residents of Monterey County.
Housing Resource Center	CAP/DO	HSP & FSP	3,178,505.07	Housing Support Program Services
Meals on Wheels	CAP/DO	CSBG CAP	47,250.00	Provide delivery of freshly prepared, nutritious meals and supportive programming, five days a week to low-income seniors, adults with disabilities, and veterans.
One Starfish	CAP/DO	HHAP	200,000.00	Operation of Safe Parking Program for Monterey County
Partnership for Children	CAP/DO	CSBG CAP & GFC	60,150.00	Housing Services: Provide rent payment assistance and case management for low-income individuals and families living in Monterey County.
Step Up on Second Street	CAP/DO	ННАР	986,002.66	Homekey: To provide permanent supportive housing services for Homekey sites operated by City of Salinas and King City.
Sun Street Centers	CAP/DO	CSBG CAP	51,846.59	Training Program: Provide training program helping parents strengthen communication with their children and prevent them from using drugs. The Road to Success is a program for youth, truant, and first time offenders of crimes.
United Way of MC	CAP/DO	CSBG CAP	66,150.00	FinancialEducation: Provide financial literacy workshops and income tax preparation assistance to low-income Monterey County residents.
United Way of MC - 211	CAP/DO	CDSS and GFC	33,000.00	2-1-1 Program: Operation of Monterey County's 2-1-1 community services information and referral services.
United Way of MC - ERAP	CAP/DO	ERAP	148,596.13	To administer the Monterey County Emergency Rent and Utility Assistance Program

	Comic	Funding Source See		• • • • • • • • • • • • • • • • • • •
		Acronymn listing at	Funding	
Vendor Name	Branch	bottom	Amount	Purpose
Unity Care Group	CAP/DO	ННАР	218,192.42	Housing Navigation & Stabilization Services: Provide housing navigation and stabilization services with the intent to locate, apply and secure affordable housing to eligible homeless youth population in Monterey County.
YWCA Monterey County	CAP/DO	DV	56,000.00	Domestic Violence Intervention/Prevention Services: Provide services that include 24-hour crisis line, confidential safe houses, a domestic violence response team, community training/education, mental health services and youth/violence outreach prevention.
First 5 Monterey County, DBA Monterey County Commission on Children and Families	CWES	HVI	843,860.00	Provide CalWORKs parents with the necessary information, services, and resources to be enrolled in the CalWORKs Home Visiting Program.
Goodwill Central Coast	CWES	EXPSUBEMP	1,400,000.00	Provide Expanded Subsidized Employment (ESE) Services to CalWORKs eligible customers
Learning Time Inc	CWES	ES	220,000.00	Provide in-depth learning evaluations and job readiness education for CalWORKs customers.
United Way of Monterey County	CWES	ES	121,246.48	Provide volunteer Community Service opportunities, Job Search Workshops, Resume Development, and Job Search support services to all customers referred by the County.
Watsonville Law Center	CWES	FSP	65,000.00	Provide legal services to CalWORKs customers.
Mexican American Opportunity Foundation	CWS	CWS and GFC	356,869.00	The purpose is to collaborate in a childcare services and bridging program to serve eligible families who meet the criteria to alleviate barriers to placing foster children in family based settings by providing resources for childcare, and to augment the capacity of childcare programs to meet the needs of eligible foster children residing in family based care.
Seneca Family Of Agencies - WRAP	CWS	Wraparound Services	1,549,738.00	To provide flexible, family-centered, and highly individualized Specialty Mental Health and non-Medi-Cal Wraparound services and supports for eligible youth and their families.
Unity Care Group	CWS	HCD	846,308.00	The purpose of this agreement is to offer THP-Plus services to former foster and probation youth ages 18 to 25 in Monterey County and to provide housing services to homeless youth in Monterey County and ensure youth re-entering foster care have a safe place to reside.
Action Council of Monterey Inc - CWSOIP	FCS	2011 Realignment	880,583.32	Provide services and lead administration and coordination for Differential Response "Pathways to Safety" in Monterey County.
Action Council of Monterey Inc - PSSF (Activity FP)	FCS	PSSF	85,962.84	$Provide \ services \ and \ lead \ administration \ and \ coordination \ for \ Differential \ Response \ "Pathways \ to \ Safety" \\ in \ Monterey \ County.$
Action Council of Monterey Inc - PSSF (Activity FS)	FCS	PSSF	85,962.84	$Provide \ services \ and \ lead \ administration \ and \ coordination \ for \ Differential \ Response \ "Pathways \ to \ Safety" \\ in \ Monterey \ County.$
Aspiranet - Cherish	FCS	CWS	1,071,759.40	Provide the operation of the CHERISH Receiving Center for children and youth ages 0-17 who have been removed from their home.
Aspiranet - RFA	FCS	RFA	191,781.00	Provide assessment, training, and support to foster care Resource Families and services to ensure children remain in Monterey County.
Aspiranet - VC	FCS	CWS	472,432.00	Provide staffing and support of a safe homelike environment (non-institutional) visitation center, a court ordered service that is an essential component of a Case Plan for Family Reunification.

		Funding Source See		
		Acronymn listing at	Funding	
Vendor Name	Branch	bottom	Amount	Purpose
Community Human Service - CONNECT	FCS	PSSF	111,438.60	Provide coordination and facilitation of a Parent Education Program.
Community Human Service - Parent Ed	FCS	2011 Realignment	19,845.00	Provide coordination and facilitation of a Parent Education Program.
Community Human Services	FCS	PSSF	131,283.60	Provides coordination and facilitation of a Parent Education Program.
Door To Hope - McStart	FCS	2011 Realignment	339,963.00	Provides services for the prevention, assessment, and early intervention of perinatal alcohol and drug exposure in children in Monterey County.
Door to Hope - McStart	FCS	2011 Realignment	316,166.00	Provide services for the prevention, assessment and early intervention of perinatal alcohol and drug exposure in children in Monterey County.
Door to Hope - McStart	FCS	2011 Realignment	23,797.00	Provide services for the prevention, assessment and early intervention of perinatal alcohol and drug exposure in children in Monterey County.
Door to Hope - PAT - CBCAP	FCS	CBCAP	198,198.00	Provide parent education to families in need or at-risk for child protective services
Door to Hope - PAT - CWS	FCS	CWS	205,620.00	Provide parent education to families in need or at-risk for child protective services
Door to Hope - PAT - SAFETECH	FCS	CBCAP	61,120.00	Provide parent education to families in need or at-risk for child protective services
Epicenter of Monterey	FCS	ILP	49,090.00	Assistance to foster youth with the creation of their Transitional Independent Living Plan and help achieving their goal.
Hartnell College - Caregiver Training	FCS	CWS IV-E	623,695.00	Provide initial training and support to prospective resource parents in Monterey County in an effort to increase the number of resource families and provide ongoing training for Monterey County resource parents in order for them to maintain their approval and care for the foster children in their homes.
Hartnell College - ILP	FCS	ILP & 2011 Realignment	125,983.00	Provide services and activities for support the success of current and former foster/probation youth.
Housing Resource Center	FCS	BFH	459,121.00	Provide housing support to families who are receiving child welfare services in Monterey County and who are experiencing or at risk of homelessness.
Jane's Answering Service	FCS	CDSS and GFC	24,250.00	After hours coverage for calls for the Child Protective Services and Adult Protective Services phone lines.
Monterey County Association of Families Caring for Children	FCS	CDSS and GFC	11,044.00	Provide planning and execution of the annual holiday project for Monterey County foster youth and foster caregivers.
Monterey County Rape Crisis Center	FCS	CSEC	30,000.00	Crisis advocacy for CSEC youth identified through the child protection hotline
Rising Worldwide	FCS	CSEC	163,000.00	Prevention services for the CSEC Program, including community outreach and engagement, school based prevention and awareness, and survivor mentor education.
Seneca Family of Agencies	FCS	RFA	203,835.00	Provide Resource Family Approval services, focused on retention efforts to ensure foster children remain in Monterey County to the extent possible.
Seneca Family of Agencies CFT	FCS	CWS	817,050.00	Scheduling and facilitating Child and Family Team Meetings for child welfare and probation.
Seneca Family of Agencies RFA	FCS	RFA	203,835.00	Resource Family Approval services, focused on retention efforts to ensure foster children in Monterey County to the intend possible.
Set Free Monterey Bay	FCS	CSEC	65,000.00	Outreach, Education, and Consultation services for the CSEC Program, including first responders training, training for multidisciplinary team professionals, community based outreach, lived experience expert consultation, and survivor services.

	Service	Funding Source See Acronymn listing at	FY 2024-25 Funding	
Vendor Name	Branch	bottom	Amount	Purpose
Wayfinder	FCS	CWS & 2011 Realignment	698,732.00	Family finding and engagement services to youth referred by the County and to provide kinship support services to relative or kin resources parents who are caring for foster youth in Monterey County.
YWCA Monterey County	FCS	CWS	100,000.00	Provide domestic violence services for victims, survivors and perpetrators.
Veteran's Transition Center	MVAO	VREHAB	712,176.04	Provide renovation of housing units in Marina, CA to create re-entry/transitional housing for 20 formerly incarcerated veterans annually and to renovate a common area to be used for admin and residential services for Monterey County veterans
Court Appointed Special Advocates (CASA)	CAO	GFC	50,000.00	Provide court appointed special advocate services to children in Monterey County who are dependents of the Court and under the supervision of the Department of Social Services.
Prunedale Senior Center	CAO	GFC	30,000.00	Provide senior center management and maintains availability of services and support to seniors residing in Prunedale, CA.

Funding Acronyms

ADRC = Aging and Disability Resource Connection from Calif.	HDAP = Housing and Disability Advocacy Program from Calif. Dept. of Social
Dept. of Aging	Services
BFH = Bringing Families Home from Calif. Dept. of Social Services	HHAP = Homeless Housing, Assistance, and Prevention Program from California Interagency Council on Homelessness (Cal ICH) in partnership with the Department of Housing and Community Development (HCD)
CBCAP = Community-Based Child Abuse Prevention supplemental grant	HICAP = Health Insurance Counseling & Advocacy Program from Calif. Dept. of Aging.
CDSS = California Department of Social Services	HOME SAFE = Home Safe funds are from Calif. Dept. of Social Services
CSBG CAP = Community Services Block Grant from Calif. Community Services Dept	HSP = Calif. Dept of Social Services CalWORKS Housing Support Program
CSEC = Commercially Sexually Exploited Children from Calif. Dept. of Social Servies	HVI = CalWORKS Home Visiting Initiative
CWS = Child Welfare Services from Calif. Dept. of Aging	ILP = Independent Living Program from Calif Dept. of Social Services
CWS IV-E = Child Welfare Services Title IV-E	MIPPA = Medicare Improvement for Patients & Providers Act from Calif. Dept. of Aging
DV = Domestic Violence Funds	MOCA = Modernizing Older Californians Act and Federal funds under Title III-C, D and E from Calif. Dept. of Aging
ES = CalWORKs Employement Services from Calif. Dept. of Social Services	OMB = Ombudsman funding from Calif. Dept. of Aging
EXPSUBEMP = CalWORKs Expanded Subsidized Employment Services for CalWORKs from Calif. Dept. of Social Services	PLHA = Permanent Local Housing Allocation - Rec'd from Monterey County Housing & Community Development
EFFES = Excellence in Family Finding from Calif. Dept. of Social Services	PSSF = Promoting Safe & Stable Families from Cali. Dept. of Social Services
ERAP = Emergency Rental Assistance Program from both the US Treasurer and State of Calfiornia	RFA = Resource Family Act funds from Calif. Dept. of Social Servcies
FSP = Calif. Dept of Social Services CalWORKS Family Stabilization Program	VREHAB = Veterans Rehab funding for Veterans Transition Center from State of California
GFC = County General Fund Contribution	Wraparound = DSS wraparound funding
HCD = State of Calif. Dept. of Housing and Community Development	

