

**MONTEREY COUNTY- PUBLIC WORKS  
DAVIS ROAD BRIDGE REPLACEMENT AT SALINAS RIVER,  
COUNTY NO. 208, PROJECT NO. 172165, STATE NO. 44C068,  
FEDERAL AID PROJECT NO. BRLO-5944 (068)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 7,507,721
Right-of-Way/Utilities		\$ 6,911,290
Construction Management		\$ 4,021,000
Construction		
Engineer's Estimate	\$53,834,000	
10% Contingencies	<u>5,383,400</u>	
		<u>\$ 59,217,400</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 77,657,411</b>

**REVENUE**

Federal Funds		
Highway Bridge Program (HBP) – Preliminary Engineering (PE) – 80%		\$ 4,492,264
HBP – Right of Way (ROW)/Utilities – 88.53%		\$ 3,183,841
HBP – Construction – 88.53%		\$ 41,541,105
State Funds		
State Transportation Improvement Program (STIP) – PE		\$ 85,000
Regional Surface Transportation Program (RSTP) – PE		\$ 200,000
Regional Surface Transportation Program (RSTP) – R/W		\$ 560,000
Motor Vehicle Emissions Reduction Program– CON		\$ 350,000
Local Funds		
Fort Ord Reuse Authority (FORA)		\$ 1,975,605
East Garrison Traffic Fees		\$ 1,281,810
Unfunded (Seeking Grants)		\$ (23,561,471)
Road Fund/Gas tax		<u>\$ 426,315</u>
<b>TOTAL:</b>		<b>\$ 77,657,411</b>