



2024-2025 Urban County

Community Development Block Grant (CDBG)

FY2024-25 ANNUAL ACTION PLAN & FUNDING RECOMMENDATIONS

*Board of Supervisors – May 14, 2024
File #: RES 24-074*

Presented by: Dawn M. Yonemitsu

Recommended Actions

Accept	Adopt and authorize	Approve	Authorize	Adopt and Authorize
Accept public comments and close the public comment period for the FY2024-25 Urban County Annual Action Plan.	Adopt and authorize the HCD Director or their designee to submit the FY2024-25 Urban County Annual Action Plan to HUD.	Approve Subrecipient Agreement Template for use with the Urban County Program.	Authorize the Director of HCD to execute Subrecipient Agreements with Urban County Subrecipients and related documents.	Adopt a Resolution authorizing the Director of HCD or their designee to sign documentation required for environmental reviews associated with projects funded with CDBG funds.

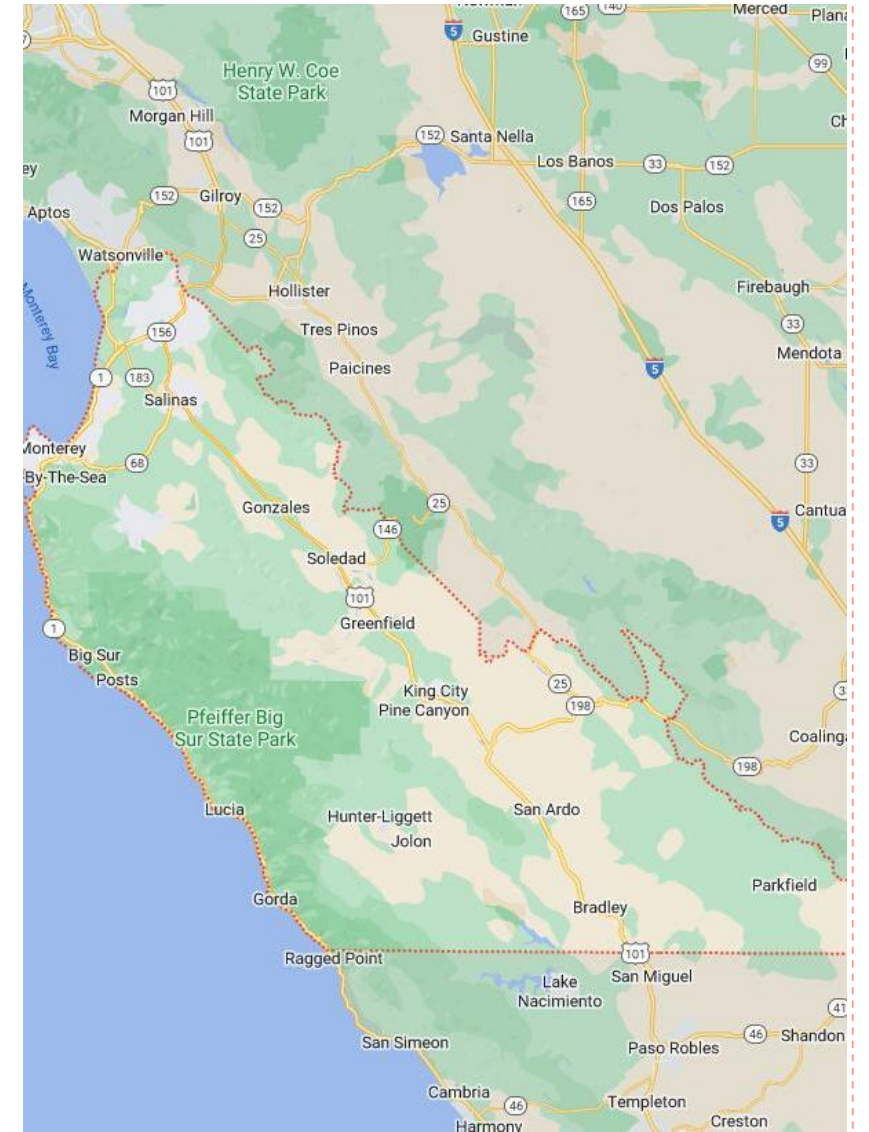
Urban County & Process

Urban County

- Urban County consortium includes the cities of Del Rey Oaks, Gonzales, Greenfield, and Sand City
- Consortium was required to meet minimum overall population and low- and moderate-income population requirements

Process for Selecting Projects for Funding

- Notice of Funding Availability
- Consortium members review & score public service applications
- Board of Supervisors Urban County Committee recommends funding for public services and public facilities to the full Board of Supervisors



Available Funding & Limits on Uses

- ▶ New grant allocation of funding for 2024-25 is \$1,194,203, which is an increase of .2% over 2023-24 funding of \$1,191,644.
- ▶ Funds recaptured from prior year grants in the amount of \$144,858.
- ▶ The Urban County may use up to 15% of the annual CDBG award for public services.
- ▶ The Urban County may use up to 20% of the annual CDBG award for general administration & fair housing.



Source/Use	Amount Available
2024-2025 Estimated Grant	\$1,194,203
2024-2025 Program Income	\$10,000
Recaptured Funds	\$144,858
15% Public Service Cap	\$179,130
20% General Admin Cap	\$238,840
Balance for Affordable Housing, Public Facilities and Infrastructure	\$931,091

Public Service Recommendations

Applicant	Request	Recommended Funding
Alliance on Aging	\$25,000	\$14,130
Boys & Girls Clubs of Monterey County	\$30,000	\$30,000
Central Coast YMCA	\$25,000	\$25,000
Girls, Inc. of the Central Coast	\$25,000	\$25,000
Interim, Inc.	\$25,000	\$25,000
Meals on Wheels of the Monterey Peninsula	\$25,000	\$25,000
Meals on Wheels of the Salinas Valley	\$35,000	\$35,000
Total Requested / Recommended	\$190,000	\$179,130
Fair Housing funded through General Admin. Allocation	\$40,200	\$40,200



Public Facility Recommendation

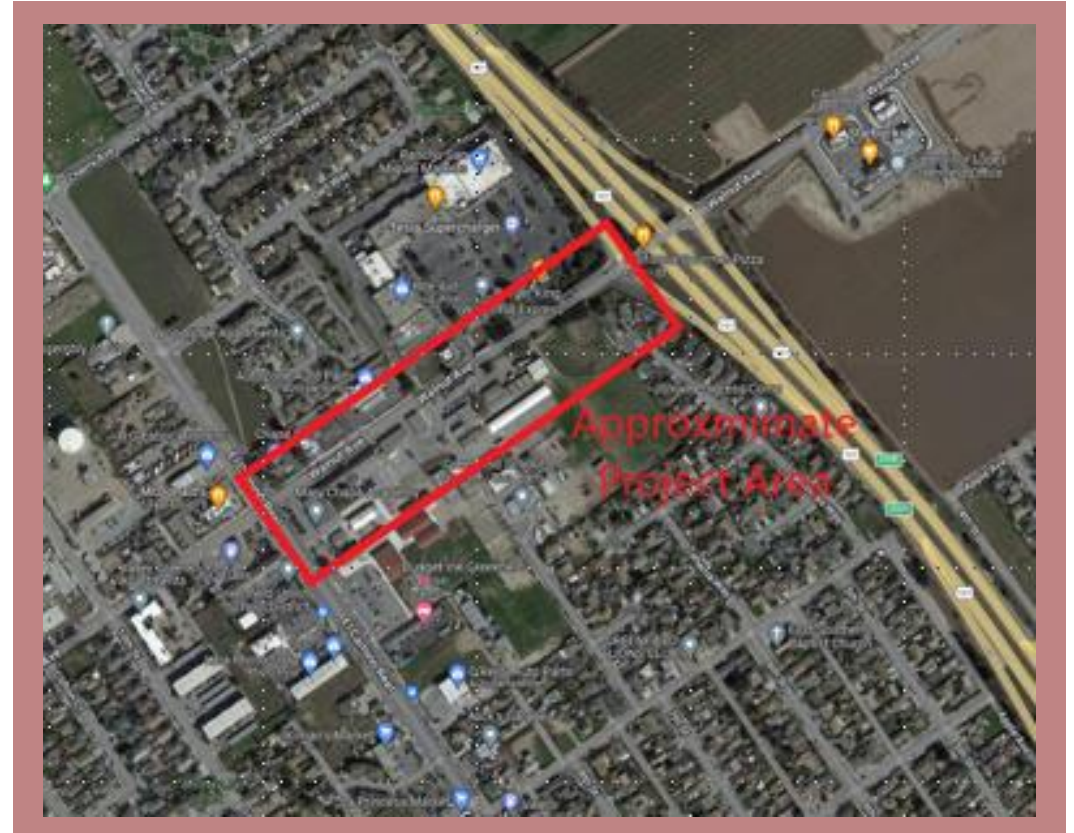
- City of Del Rey Oaks
 - \$90,000 CDBG in FY 2024-25
 - Receive \$50,000 based on the 2020-2024 Consolidated Plan allocated amount.
 - Receive \$40,000 based on the Joint Exercise of Powers Agreement.

Public Facility Recommendation



► City of Greenfield

- Walnut Avenue Street Widening & Pedestrian Improvements
- Up to \$1.4M in CDBG over 3-years if funding is not reduced
- \$427,191 CDBG in FY 2024-25
- Will receive 91% of the 2020-2024 Consolidated Plan amount.



Public Facility Recommendations

▶ Veteran's Transition Center

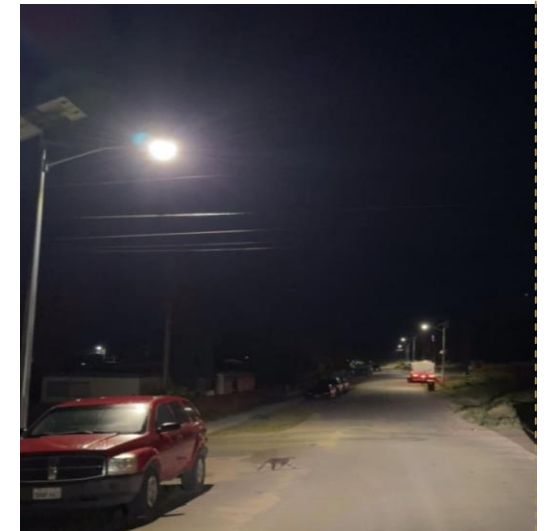
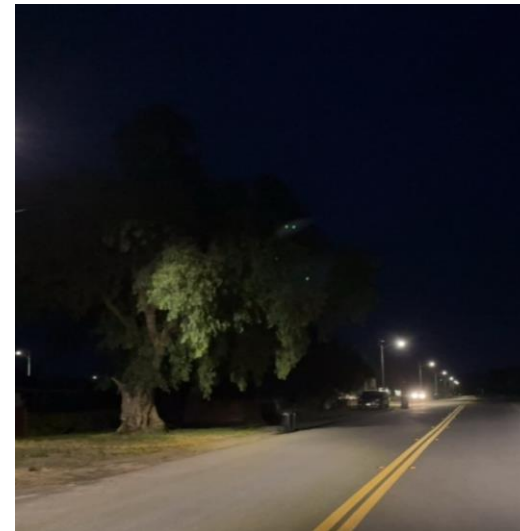
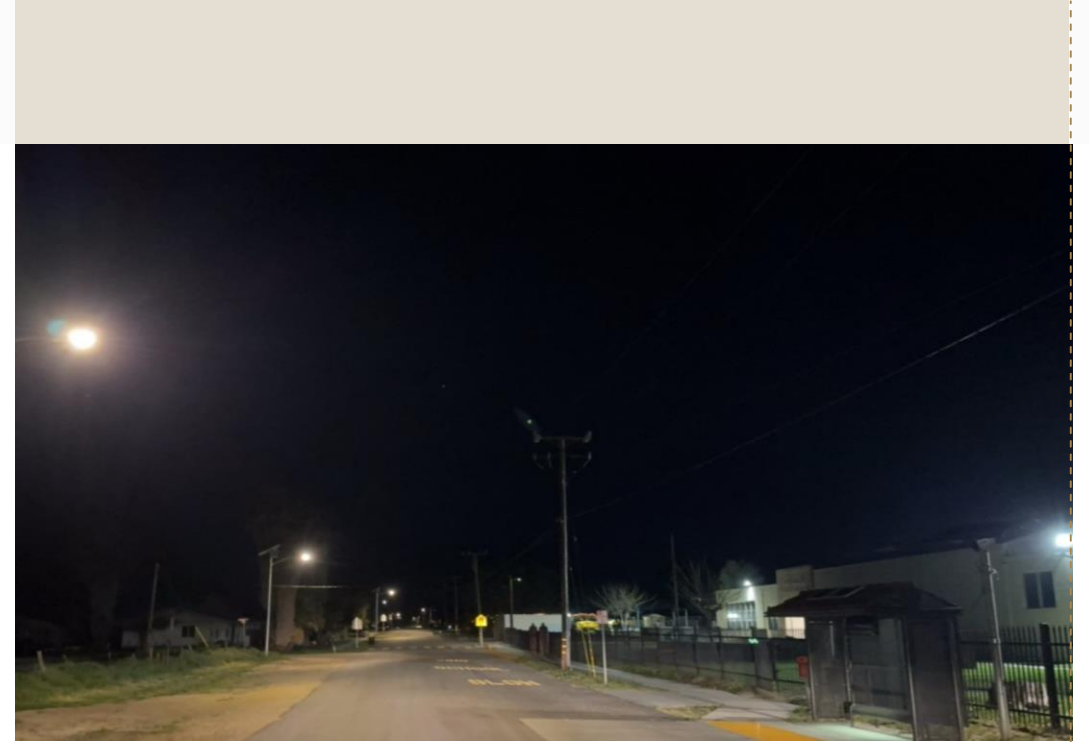
- Solar Empowerment Project
 - Enhance energy efficiency in 15 housing units dedicated to Veterans facing homelessness or housing insecurity
- Requested \$500,000
- Recommendation of \$286,450

▶ Additional Aromas Sidewalks

- Aromas Elementary Sidewalks
- Requested \$250,000
- Recommendation of \$167,450

Public Facility Project from 2023- 24 Annual Action Plan

- ♦ San Lucas Solar Streetlights
 - ♦ \$100,000 was assigned from the 2023-24 grant funds
 - ♦ \$100,000 was assigned from recaptured funds not utilized
- ♦ The Community didn't have streetlights before



Questions

