

2019-2020 Urban County Funding Allocations

Table A
Urban County PY 2019-2020
Summary of Anticipated Sources & Uses

<u>Sources</u>		<u>Uses</u>	
PY2019-2020 Grant	\$1,394,327	15% Public Service Cap	\$209,149
PY2019-2020 P.I.	\$10,000	20% Gen Admin Cap	\$278,865
PY2019-2020 P.I. (transfer from Del Rey Oaks)	\$46,000	Del Rey Oaks Projects	\$76,000
PY2017-2018 Gen. Admin. Balance	\$75,000	Gonzales Projects	\$165,000
PY2017-2018 Project Balances	\$50,000	Greenfield Projects	\$259,300
		Sand City Projects	\$0
		County Projects	\$587,013
Total Available			
	<u>\$1,575,327</u>		<u>\$1,575,327</u>

Del Rey Oaks receives an annual allocation of \$10,000 during each of the three-years of the current HUD program cycle. The City has requested that they defer all three-years of funding plus program income transferred to a subsequent year.

The City of Gonzales also receives \$15,760 out of the 20% General Admin Cap.

The City of Sand City receives an annual allocation of \$10,000 during each of the three-years of the current and prior three-year HUD program cycle. The City received all \$60,000 during PY2018-2019.

"Projects" refers to to all Public Facility, Infrastructure, Multi-Family Housing Rehabilitation, Owner-Occupied Housing Rehabilitation, and Land Acquisition activities.

2019-2020 Urban County Funding Allocations

Table B
Urban County PY 2019-2020
Affordable Housing, Public Facility & Infrastructure Funding Requests

<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommended Funding</u>
Available Funding		\$1,087,313	\$1,087,313
No Project Submitted - Roll to Future Year	City of Del Rey Oaks	\$0	\$0
Planning Funds Requested - Balance to Roll to Future Year	City of Gonzales	\$0	\$0
Type I Fire Apparatus Purchase	City of Greenfield	\$239,045	\$239,045
Calabrese Park - allocated in 2018-19	City of Sand City	\$0	\$0
Disadvantaged Community Access to Water Improvement Program	Environmental Justice Coalition for Water	\$500,000	\$382,618
Center Outdoor Rehab and Beautification	North County Rec. & Park District	\$65,650	\$65,650
Greenfield Commons - Land Acquisition	EAH Inc	\$844,300	\$350,000
Scattered Site Residential Solar Program	GRID Alternatives	<u>\$50,000</u>	<u>\$50,000</u>
Total Requested / Recommended		\$1,698,995	\$1,087,313

2019-2020 Urban County Funding Allocations

Table C
Urban County PY 2019-2020
Public Service Funding Requests

<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommended Funding</u>
	Available Funding	<u>\$209,149</u>	<u>\$209,149</u>
Gonzales SMART Leaders Project	Boys & Girls Clubs of Monterey County	\$15,000.00	\$15,000.00
Housing Navigation Services for People with Disabilities	Central Coast Center for Independent Living (CCCIL)	\$25,000.00	\$19,339.00
Pajaro Park Programs	Central Coast YMCA	\$16,000.00	\$16,000.00
Fair Housing and Tenant/Landlord Services	Eden Council for Hope and Opportunity	\$12,500.00	\$12,500.00
North County Produce Distribution	Food Bank for Monterey County	\$30,000.00	\$25,000.00
Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$20,000.00	\$20,000.00
Legal Services for Seniors	Legal Services for Seniors	\$25,000.00	\$20,000.00
Home-delivered meal program	Meals on Wheels of the Salinas Valley, Inc.	\$20,000.00	\$20,000.00
Los Ositos - Resident Services Program	Housing Authority Development Corporation	\$25,000.00	\$15,000.00
Nature Guide Employment Training Program	North County Recreation and Park District	\$15,000.00	\$11,310.00
Transitional Housing	Rancho Cielo Youth Campus	\$25,000.00	\$20,000.00
211 Service	United Way of Monterey County	\$25,000.00	\$15,000.00
Total Requested / Recommended		\$253,500.00	\$209,149.00

2019-2020 Urban County Funding Allocations

Table D
Urban County PY 2019-2020
General Administration Funding

<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommended Funding</u>
Available Funding		\$278,865	\$278,865
Planning 5th Street Improvements and Grant Management	City of Gonzales	\$15,805	\$65,805
Grant Management	County of Monterey	\$243,060	\$193,060
Veterans Transition Center Master Plan	Veterans Transition Center	\$20,000	\$20,000
Total Requested / Recommended		\$278,865	\$278,865