

Attachment B

ATTACHMENT B – PROJECT BUDGET

COST

Design Engineering/Environmental	\$ 1,028,249
Right of Way/Utilities	\$ 379,561
Construction Management	\$ 916,427
Construction	<u>\$3,150,978</u>
Base Contract	\$2,250,698
10% Contingency	\$ 225,070
10% Additional Contingency (See Board Report A23-015)	\$ 225,070
20% Proposed Additional Contingency	\$ 450,140
TOTAL ESTIMATED PROJECT COST:	\$5,475,215

REVENUE

Federal Funds	
FHWA) -HBRR Program (88.53%)	\$4,534,829
State Funds	
Toll Credits (11.47%)	\$ 587,535
Local Funds	
Measure X	<u>\$ 352,851</u>
TOTAL ESTIMATED REVENUE:	\$5,475,215