

# Attachment A

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**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY  
855 EAST LAUREL – EMERGENCY SHELTER  
PROJECT NO. 8875**

**PROJECT BUDGET**

**A/E:**

Design/Engineering	\$ 326,826	
Staff	\$ 62,979	
Permitting	\$ 43,994	
Env/Geotech Testing	\$ 19,594	
		\$ 453,393

**UTILITIES**

PG&E Fees, Design, Construction	\$ 165,500
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**CONSTRUCTION MANAGEMENT**

Staff CM	\$ 88,000	
Professional Bid and Construction Support	\$ 100,000	
Special Inspection Services	\$ 50,000	
		\$ 238,000

**CONSTRUCTION**

Preliminary Construction Estimate	\$ 5,471,000	
Preliminary Construction Contingency (10%)	\$ 547,100	
		\$6,018,100

**Total Project Budget** **\$6,874,993**

**PROJECT FUNDING**

**SOURCE**

Facilities Master Plans Projects Fund 404 (pending transfer from Facilities Projects Fund 401 Unassigned Fund Balance)	\$ 656,893
City of Salinas Commitments	\$ 200,000
Requested Funding (HEAP)	\$6,018,100

**Total Funding** **\$6,874,993**

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