

Monterey County Board of Supervisors

Board Order

168 West Alisal Street, 1st Floor Salinas, CA 93901 831,755,5066

Upon motion of Supervisor Salinas, seconded by Supervisor Alejo and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution 17-395 to:

- a. Amend the Fiscal Year (FY) 2017-18 Information Technology Department budget, Appropriation Unit INF002, Budget Unit 8434-Service Delivery to reallocate two (2) Information Technology Support Technician III positions to two (2) Systems Programmer Analyst II positions, as indicated in Attachment A;
- b. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, to reallocate one (1) Accounting Technician position in Budget Unit 8432- Fiscal Administration to one (1) Software Programmer Analyst II position in Budget Unit 8433- Applications, as indicated in Attachment A;
- c. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, to reallocate one (1) Telecommunications Technician III position in Budget Unit 8436-Infrastructure to one (1) Software Programmer Analyst II position in Budget Unit 8433- Applications, as indicated in Attachment A; and
- d. Authorize the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2017-18 Budget.

PASSED AND ADOPTED this 7th day of November 2017, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Salinas, Parker and Adams

NOES: None ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting November 7, 2017.

Dated: November 14, 2017

File ID: 17-1111

Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

Deputy

Before the Board of Supervisors in and for the County of Monterey, State of California

Res	solution No. 17-395	
Αċ	lopting a Resolution to:)
a.	Amend the FY 2017-18 Information Technology)
	Department budget, Appropriation Unit INF002,)
	Budget Unit 8434- Service Delivery to reallocate two)
	(2) Information Technology Support Technician III)
	positions to two (2) Systems Programmer Analyst II)
	positions, as indicated;)
b.	Amend the FY 2017-18 Information Technology)
	Department budget, Appropriation Unit INF002, to)
	reallocate one (1) Accounting Technician position in)
	Budget Unit 8432- Fiscal Administration to one (1))
	Software Programmer Analyst II position in Budget)
	Unit 8433- Applications, as indicated;)
c.)
	Department budget, Appropriation Unit INF002, to)
	reallocate one (1) Telecommunications Technician III)
	position in Budget Unit 8436- Infrastructure to one (1))
	Software Programmer Analyst II position in Budget)
	Unit 8433- Applications, as indicated; and)
d.	Authorize the Auditor-Controller and the County)
	Administrative Office to incorporate these changes in)
	the FV 2017-18 Budget)

WHEREAS, the organizational needs and structure of the Information Technology Department have changed necessitating a review of positions;

WHEREAS, the recommendations resulting from the review of positions led to this request to reallocate positions; and

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Supervisors does hereby:

a. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, Budget Unit 8434- Service Delivery to reallocate two (2) Information Technology Support Technician III positions to two (2) Systems Programmer Analyst II positions, as indicated below;

To/Fro Unit Class Position Title Code	Beginning	Position	Revised
	Total	Increase/	Total
	FTF	Decrease	FTE

From	8434	43M35	Information Technology Support Technician III	5.0	(2.0)	3.0
То	8434	16C54	Systems Programmer Analyst II	1.0	2.0	3.0

b. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, to reallocate one (1) Accounting Technician position in Budget Unit 8432- Fiscal Administration to one (1) Software Programmer Analyst II position in Budget Unit 8433- Applications, as indicated below;

To/Fro m	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	8432	80J30	Accounting Technician	4.0	(1.0)	3.0
То	8433	16C44	Software Programmer Analyst II	0.0	1.0	1.0

c. Amend the FY 2017-18 Information Technology Department budget, Appropriation Unit INF002, to reallocate one (1) Telecommunications Technician III position in Budget Unit 8436- Infrastructure to one (1) Software Programmer Analyst II position in Budget Unit 8433- Applications, as indicated below; and

To/Fro m	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	8436	43L28	Telecommunications Technician III	3.0	(1.0)	2.0
То	8433	16C44	Software Programmer Analyst II	1.0	1.0	2.0

d. Authorize the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2017-18 Budget.

PASSED AND ADOPTED upon motion of Supervisor Salinas, seconded by Supervisor Alejo and carried this 7th day of November 2017, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Salinas, Parker and Adams

NOES: None ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting on November 7, 2014.

Dated: November 14, 2017 File Number: 17-1111 Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

By Denie Hancock

Deputy