

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: July 27, 2010 - Consent	AGENDA NO.: 44
SUBJECT: a. Approve and authorize the Contracts/Purchasing Officer to sign Amendment No. 1 to Agreement A-11516 with Harmony at Home for the provision of counseling services to elementary school-aged children who have been exposed to domestic violence. Amendment No. 1 extends the term from June 30, 2010 to June 30, 2011 and adds \$75,000 for a revised total amount not to exceed \$150,000; and b. Authorize the Contracts/Purchasing Officer to approve future amendments up to ten percent (10%) of the annual amount, which does not significantly alter the scope of work or result in an increase in net county contribution.	
DEPARTMENT: Health – Behavioral Health Bureau	

RECOMMENDATION

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Contracts/Purchasing Officer to sign Amendment No. 1 to Agreement A-11516 with Harmony at Home for the provision of counseling services to elementary school-aged children who have been exposed to domestic violence. Amendment No. 1 extends the term from June 30, 2010 to June 30, 2011 and adds \$75,000 for a revised total amount not to exceed \$150,000; and
- b. Authorize the Contracts/Purchasing Officer to approve future amendments up to ten percent (10%) of the annual amount, which does not significantly alter the scope of work or result in an increase in net county contribution.

SUMMARY/DISCUSSION

Harmony at Home (HAH) establishes and conducts programs that teach healthy communication within families to end the cycle of violence and abuse. HAH provides school-based domestic violence counseling services to elementary school-aged children in the Alisal and Salinas Unified Elementary School Districts, which have been determined to have the highest need and service disparities. These services address the emotional trauma and related issues of children who have witnessed and/or experienced violence. The program is included in Monterey County's Mental Health Services Act Prevention and Early Intervention Plan.

This Amendment No. 1 will assure continuation of the program for one additional fiscal year for a revised maximum total Agreement amount of \$150,000 for the period August 1, 2009 through June 30, 2011.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV, D), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding. Should the funding be reduced or terminated, Behavioral Health Bureau will implement a plan to terminate this Agreement as needed.

OTHER AGENCY INVOLVEMENT

The County Counsel, Auditor-Controller and Risk Management have reviewed this Amendment No. 1 and concur. The Amendment is on file with the Clerk of the Board.

FINANCING

This Agreement is funded by Mental Health Services Act funds. The funds for this Agreement are included in the Health Department's Behavioral Health (HEA002) Unit 8073 Fiscal Year 2010-11 Adopted Budget. Approval of this action has no impact to the Net County Contribution. This Amendment No. 1 is brought before the Board for approval with the understanding that realignment funding has been proposed for reduction in the State's Budget May Revise. Should the funding be reduced or terminated, Behavioral Health will implement a plan to transition consumers receiving services as required and/or terminate this Agreement as needed.

Prepared by:

Alica Hendricks
Alica Hendricks, 796-1295
Management Analyst III

06/16/2010
Date

Approved by:

Robert C. Egnew
Robert C. Egnew
Interim Director of Health

7/14/10
Date

cc: Charles J. McKee, County Counsel
Michael Miller, Auditor-Controller