

COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
ADAPTIVE REUSE FEASIBILITY STUDY FOR THE OLD COUNTY JAIL
142 WEST ALISAL STREET, SALINAS CA
PROJECT NO. 8850, RFP NO. 10438

PROJECT BUDGET

Consulting	\$134,360
Project Management/Construction Management	\$ <u>91,984</u>
TOTAL ESTIMATED PROJECT COST:	\$226,344

FUNDING SOURCE

FY 2014 Budget Allocation to Capital Projects (Fund 402, Unit 8174)	\$ 211,684
FY 2015 Budget Allocation to Capital Projects, prorated (Fund 402, Unit 8174)	\$ <u>14,660</u>
TOTAL:	\$226,344