

Attachment "A"

Health Department – Administration Bureau Budget Unit 001-4000-8438-HEA014

Title Code	Title Description	Position Number	Beginning FTE by Title	Increase/Decrease	Revised Total by Title
16C87	BTA II	16C870002	1.0	1.0	2.0
16C93	BTA IV	16C930003	2.0	1.0	3.0
43J15	Supervising DISC	43J150001	0.0	1.0	1.0