

**MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
INVESTMENT GRADE AUDITS
AND ENERGY EFFICIENCY MEASURES
PROJECT NO. 8550**

PROJECT BUDGET

Engineering, Environmental, and Project Management		
Grant Administration and Reporting		\$86,276
Project Management		\$142,204
Construction Agreement		
Phase I – IGA	\$69,240	
Phase II – Implementation of EEMs		
Addendum 1 Value	\$885,755	
CO 01 Value	5,444	
Addendum 2 Value	<u>80,838</u>	
		<u>\$1,041,277</u>
TOTAL ESTIMATED PROJECT COST:		\$1,269,757

FUNDING SOURCE

Energy Efficiency and Conservation Block Grant		<u>\$1,269,757</u>
TOTAL:		\$1,269,757