

Hooper Lundy & Bookman P.C.
 VS1018
 A-11786
 Legal Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
09/10	100,000.00		Original	4/1/10 thru 3/31/11
10/11	250,000.00	350,000.00	1	thru 11/30/11
11/12	300,000.00	650,000.00	2	thru 6/30/12
				thru 6/30/13
12/13	475,000.00	1,125,000.00	3	
13/14	500,000.00	1,625,000.00	4	thru 6/30/14
14/15 Requesting Amount	146,000.00	1,771,000.00	5	4/1/2010-6/30/15
		-		

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$	
10/11	SC1175			\$326,914.48
11/12	SC2397			\$300,694.61
12/13	MYA510 / DO3468			\$287,359.17
			Spend as of 5-19-2014 (does not include any outstanding invoices currently working through the system)	
13/14	DO 6067	\$321,314.50		\$250,591.60

\$1,165,559.86

1,771,000.00

<----- Should always be the same ----->

Remaining \$ allowable for increase
 Board approved maximum

\$605,440.14
\$1,771,000.00