

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

- Resolution No.: )  
)  
Adopt a Resolution to: )  
a. Amend the Fiscal Year (FY) 2020-21 Health Department )  
Adopted Budget 001-4000-8438-HEA014 to delete 1.0 )  
FTE vacant Chronic Disease Prevention Specialist II, and )  
add 1.0 FTE Chronic Disease Prevention Coordinator )  
resulting in estimated increased costs of \$2,730 in FY )  
2020-21 and \$5,460 in FY 2021-2022, financed by a )  
corresponding increase in revenue, (4/5ths vote required); )  
and )  
b. Direct the Auditor-Controller and County Administrative )  
Office to incorporate the position changes in the FY 2020- )  
21 Health Department Adopted Budget 001-4000-8438- )  
HEA014.

WHEREAS, the Health Department requested to amend the Fiscal Year 2020-21 Adopted Budget to delete 1.0 FTE vacant Chronic Disease Prevention Specialist II, and add 1.0 FTE Chronic Disease Prevention Coordinator within Health Department Administration; and

WHEREAS, the request to delete and add these classifications is consistent with the support of the Board of Supervisors Budget Committee; and

WHEREAS, the reallocation of these classifications will permit and provide for the appropriate level of classification within Health Department Administration to accomplish programmatic goals and objectives.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a) Amend the Fiscal Year (FY) 2020-21 Health Department Adopted Budget 001-4000-8438-HEA014 to delete 1.0 FTE vacant Chronic Disease Prevention Specialist II, and add 1.0 FTE Chronic Disease Prevention Coordinator, resulting in estimated increased costs of \$2,730 in FY 2020-21 and \$5,460 in FY 2021-2022, financed by a corresponding increase in revenue, (4/5ths vote required); and
- b) Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2020-21 Health Department Adopted Budget 001-4000-8438-HEA014.
- c)

PASSED AND ADOPTED on this \_\_\_\_ day of \_\_\_\_\_, 2020, by the following vote, to-wit:

AYES:  
NOES:  
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors

duly made and entered in the minutes thereof of Minute Book\_\_\_ for the meeting on \_\_\_\_\_.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

By \_\_\_\_\_  
, Deputy