

**ATTACHMENT A – PROJECT BUDGET**

**COUNTY OF MONTEREY  
PUBLIC WORKS, FACILITIES & PARKS  
VIEJO ROAD EMERGENCY STORM DAMAGE,  
FEDERAL AID PROJECT NO: PA-09-CA-4308-PW-00651**

**PROJECT BUDGET**

Design Engineering/Environmental	\$ 535,742
Right of Way/Utilities	
Construction Management	\$ 386,700
<b>Construction Contract</b>	
Coastal Paving & Excavating	\$ 691,831
10% Contingencies	\$ 69,183
10% Additional Contingency	\$ 69,183
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$ 1,752,639</b>

**REVENUE**

**Federal Funds**

FEMA \$ 1,314,479

**State Funds**

CalOES \$ 328,619

**Local Funds**

Measure X \$ 109,541

**TOTAL:** \$ 1,725,639