

**2022-2023
CONSOLIDATED
ANNUAL
PERFORMANCE AND
EVALUATION REPORT**

Urban County Partners:

Del Rey Oaks

Greenfield

County of Monterey

Sand City

Gonzales

TODAY'S ACTIONS

- ❑ Conduct a required public hearing to obtain residents' views and respond to proposals and questions received during the preceding 30-day public comment period regarding the Urban County Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for FY22/23;
- ❑ Receive and Accept the CAPER for FY22/23;
- ❑ Authorize the Interim Director of Housing and Community Development to submit the CAPER to the U.S. Department of Housing and Urban Development (HUD);
- ❑ Approve the Urban County CDBG CAPER for FY22/23 for submittal to the U.S. Department of Housing and Urban Development (HUD); and,
- ❑ Authorize the Interim Director of Housing and Community Development to make minor changes to the CAPER as needed or in response to comments from HUD.

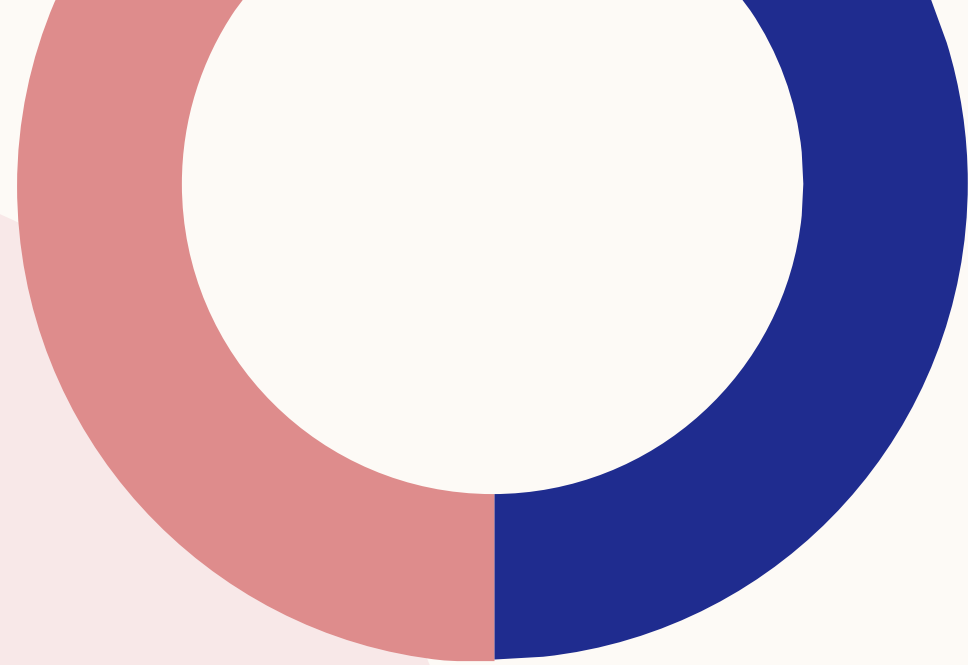
URBAN COUNTY OVERVIEW

2013 - 2023

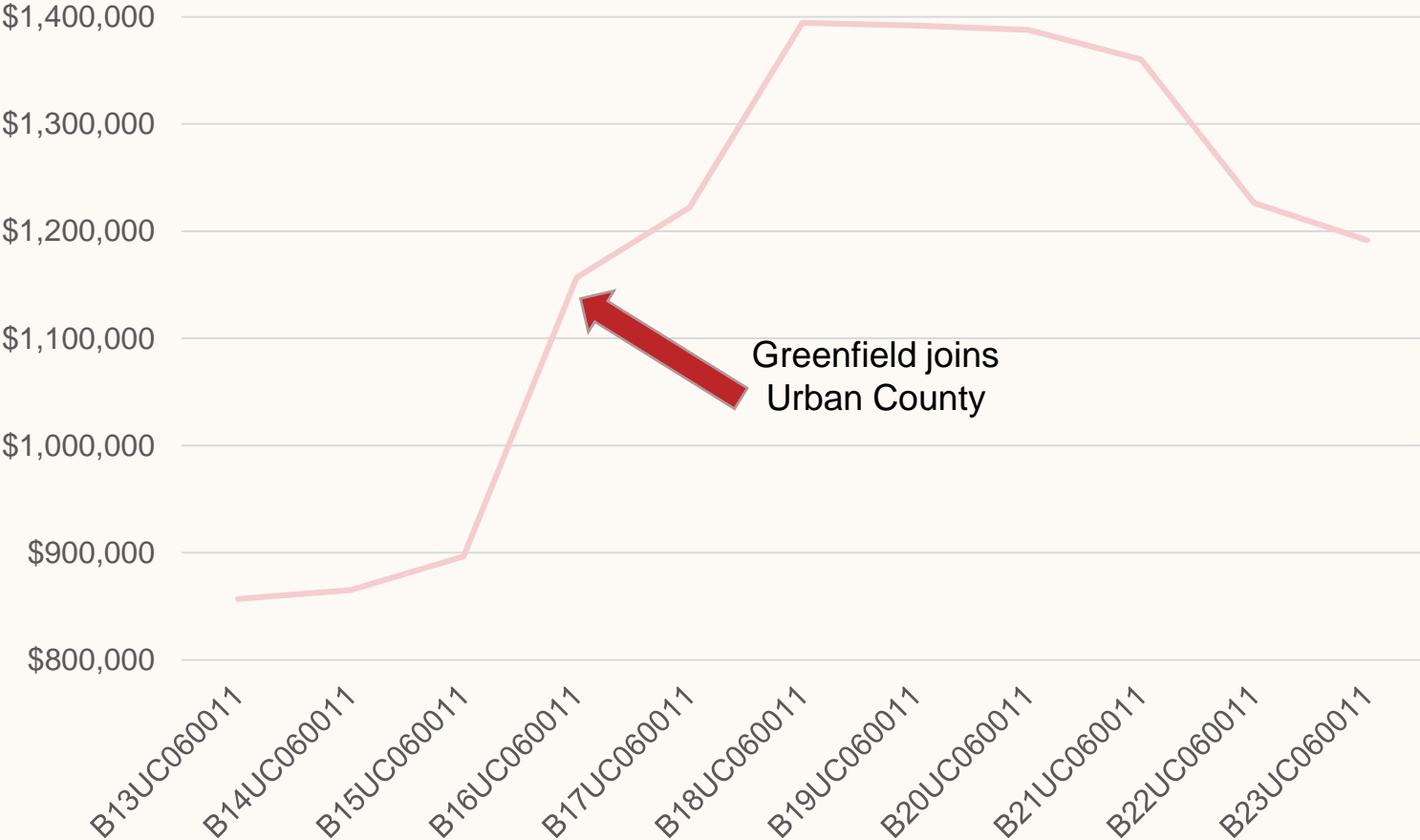
URBAN COUNTY GRANT FUNDING TRENDS

2018 = \$1,394,327

2023 = \$1,191,644

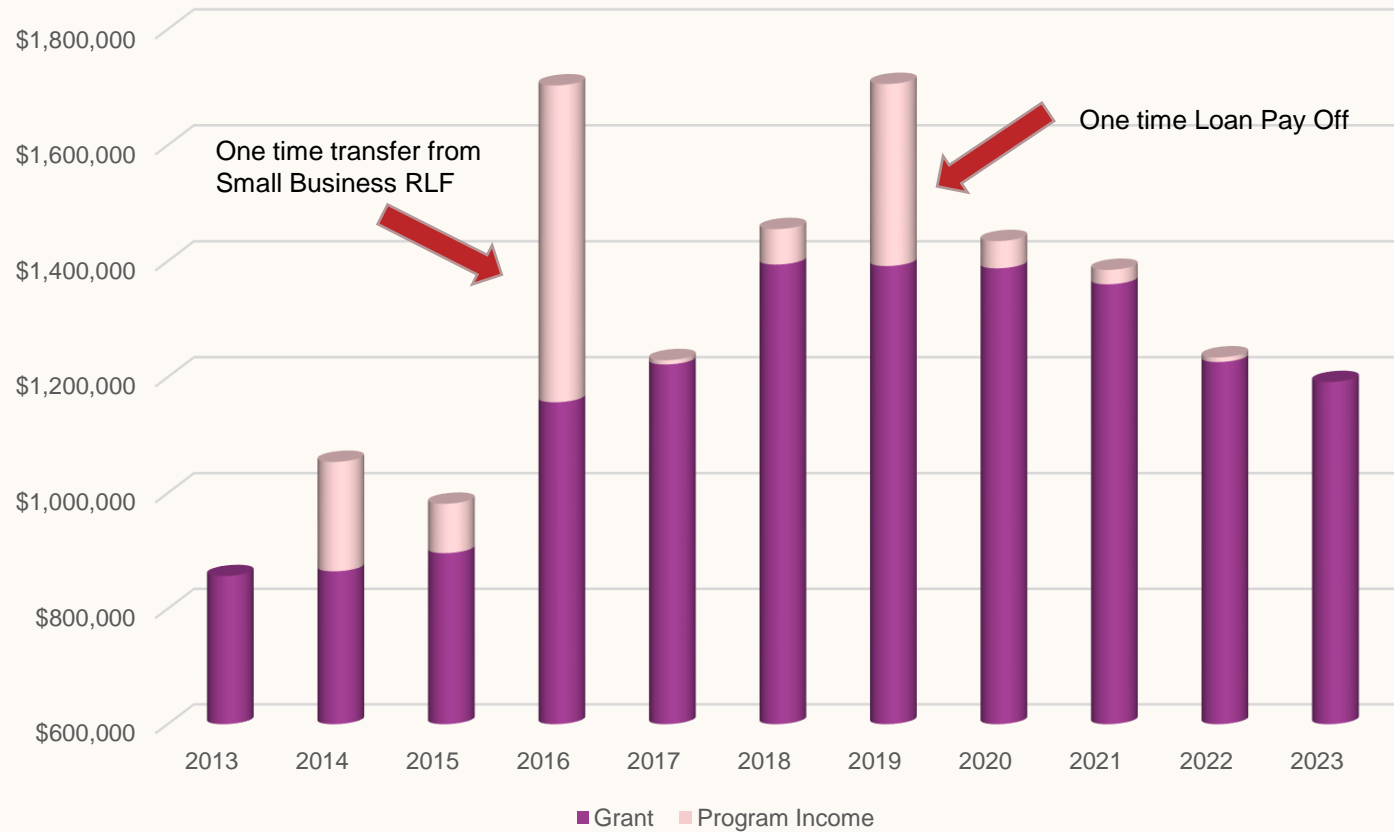


Urban County Grant Amounts

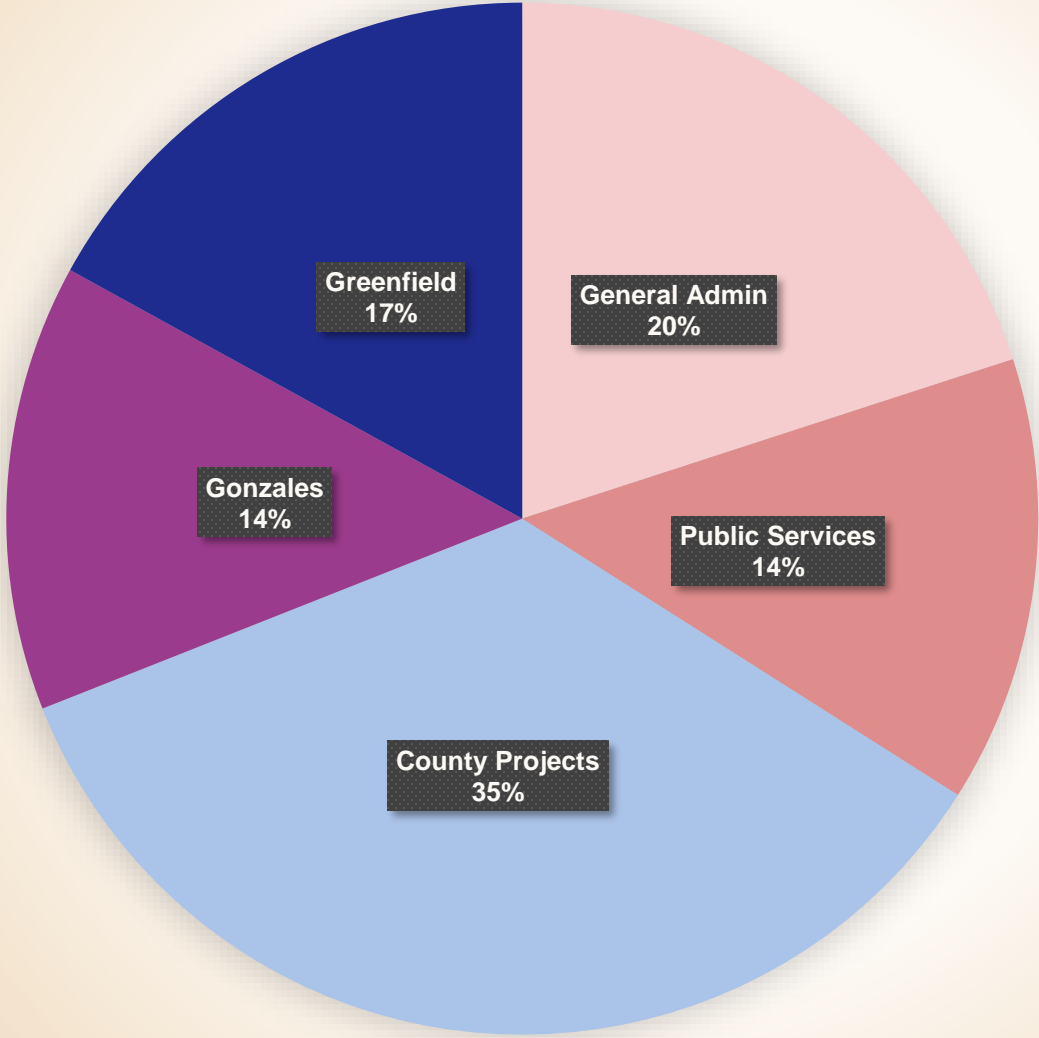


TOTAL AVAILABLE FUNDING TRENDS

Available Funding by Source

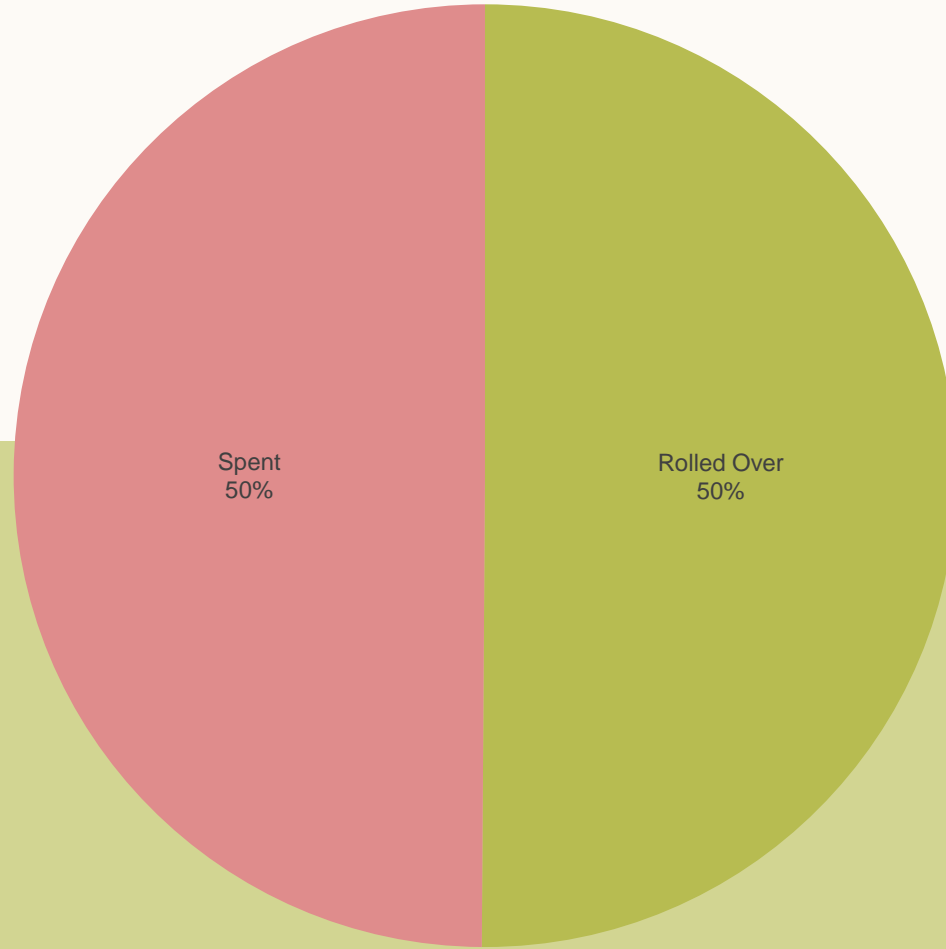


Allocated Funds for PY20-PY23



- General Admin
- Public Services
- County Projects
- Del Rey Oaks
- Gonzales
- Greenfield
- Sand City

General Admin

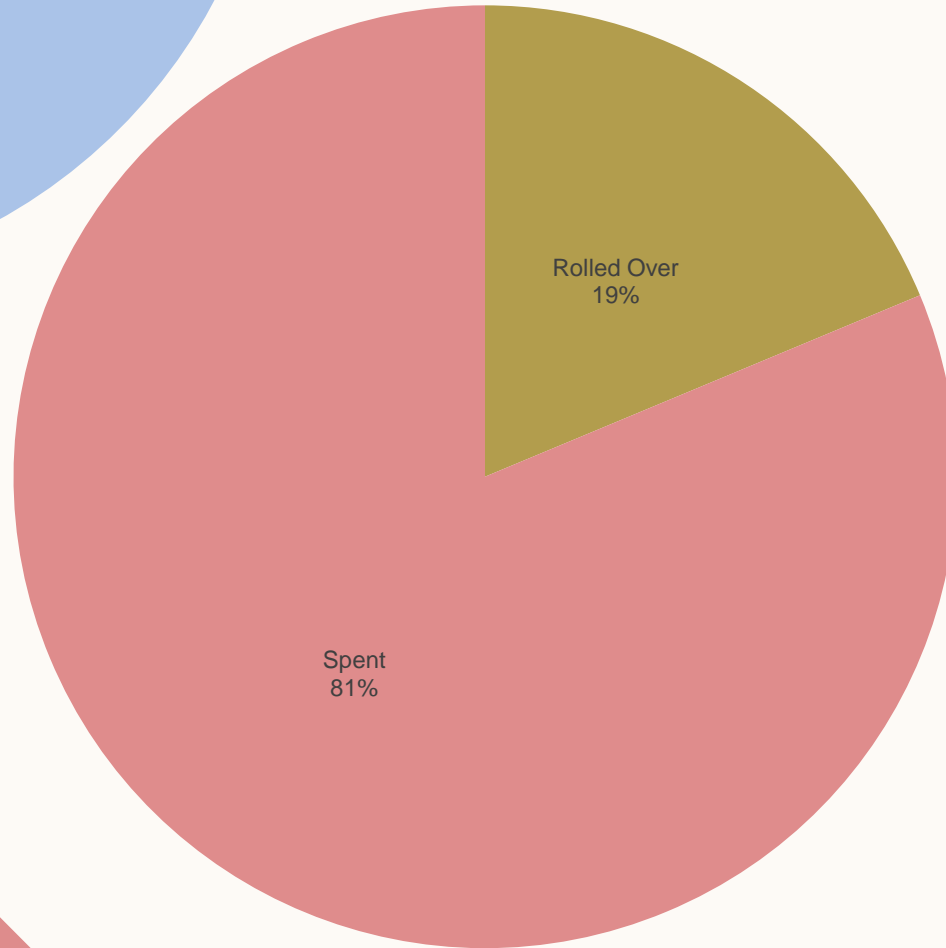


*\$803,637 was allocated;
\$400,947 was spent.*

*Therefore, \$402,690 rolled over
to Public Facilities/Projects*

■ Rolled Over ■ Spent

Public Services

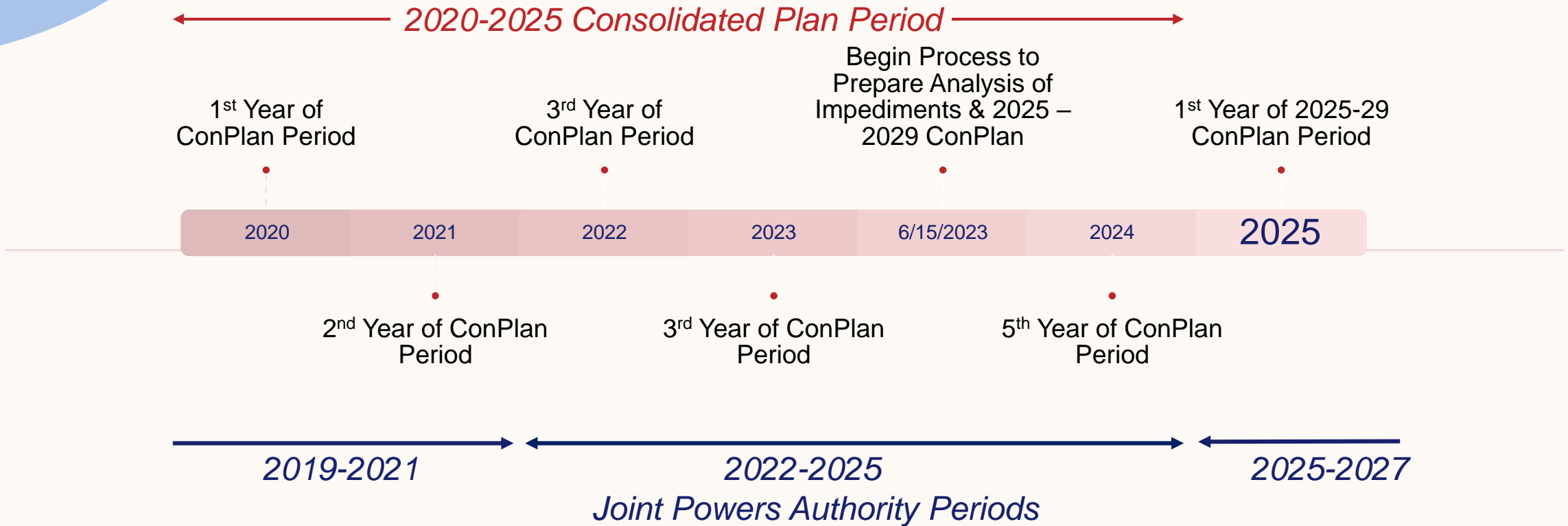


■ Rolled Over ■ Spent

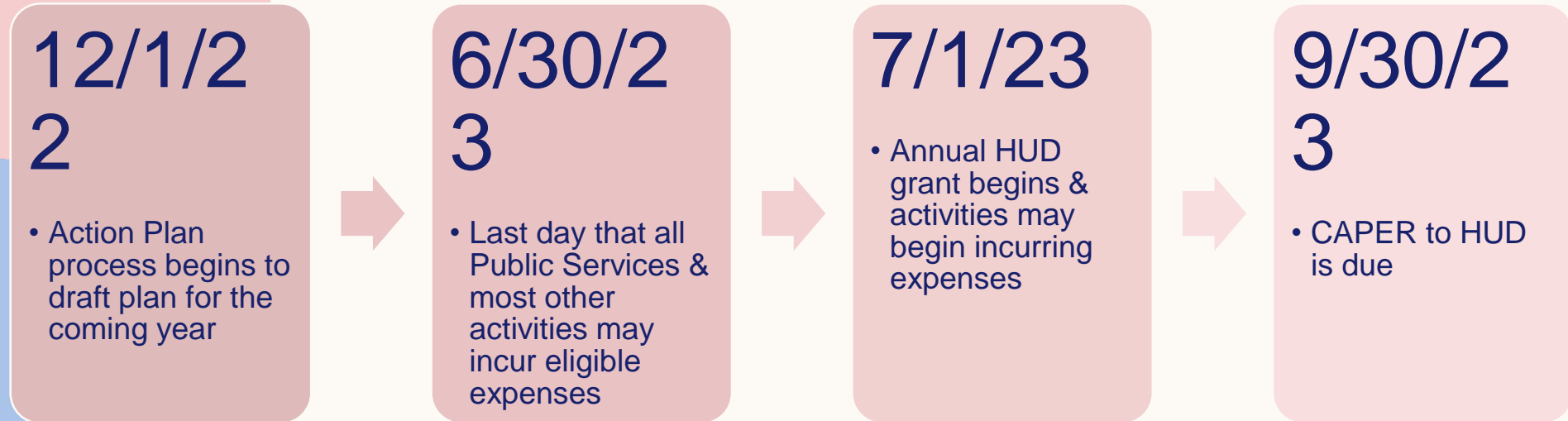
*\$569,558 was allocated;
\$462,992 was spent.*

*Therefore, \$106,566 rolled over
to Public Facilities/Projects*

LIFECYCLE OF THE URBAN COUNTY 5-YEAR CONSOLIDATED PLAN PERIOD



LIFECYCLE OF THE URBAN COUNTY ANNUAL ACTION PLAN



URBAN COUNTY CAPER

2022-2023

Note: This CAPER does not include expenditures and accomplishments related to the \$1.8 million in CARES Act supplemental funding that the Urban County received.

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WHAT IS THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CAPER provides an opportunity for the public to review:

- Annual CDBG accomplishments
- Annual CDBG expenditures
- How those accomplishments and expenditures line up with the Consolidated Plan Strategic Goals
- Cumulative information on accomplishments and expenditures during the Consolidated Plan term

PUBLIC SERVICES



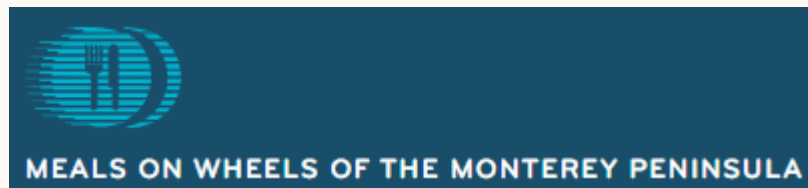
\$183,936 Invested

Includes services for:

- Children & Youth: \$62,196
- Fair Housing: \$48,696
- Food Security for Seniors: \$48,696
- Homeless & At-Risk: \$24,348
- Other Services: \$24,348



Legal Services for Seniors



Interim, Inc.
Housing • Healing • Hope



BOYS & GIRLS CLUBS
OF MONTEREY COUNTY



AFFORDABLE HOUSING, INFRASTRUCTURE & PUBLIC FACILITIES

\$807,078 Invested

- ❖ Gonzales Community Center: \$357,475
- ❖ Greenfield Walnut Ave Pedestrian Improvements: \$439,603
- ❖ Aromas Sidewalks: \$10,000



2022-2023 URBAN COUNTY FUNDING

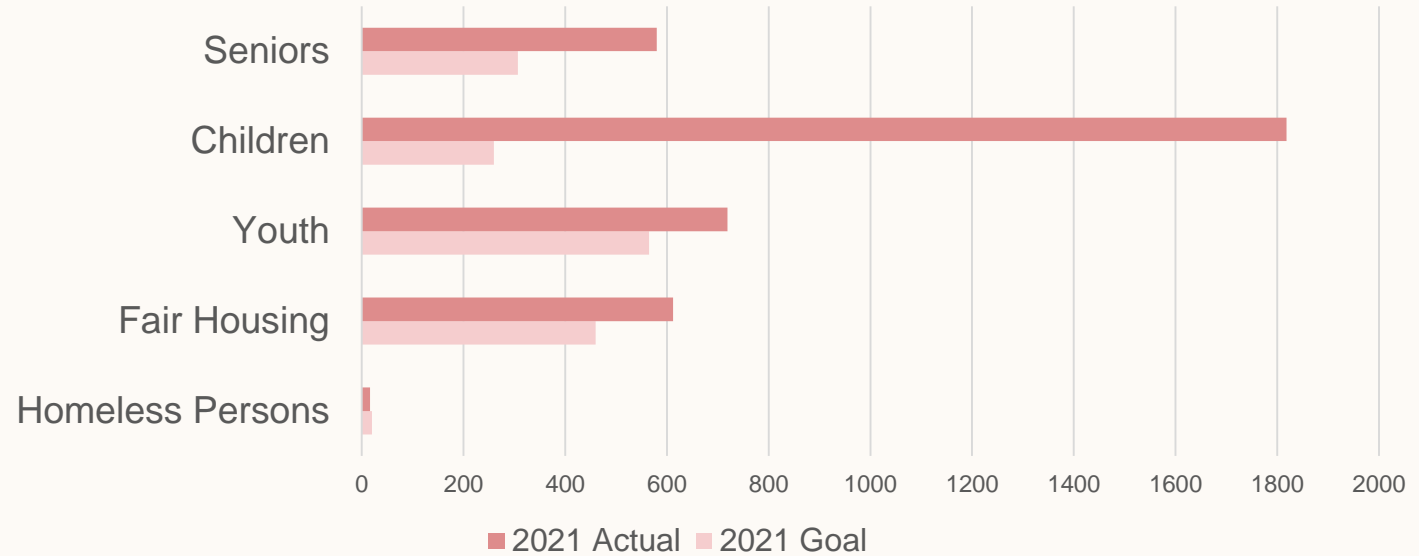
	2022 Annual Action Plan	Actual Amounts
SOURCES OF FUNDING		
HUD Grant Awarded Funds	\$1,360,229	\$1,226,268
Program Income	\$10,000	\$7,930.34
Grant Roll Over Funds		\$135,197.43
TOTAL SOURCES	\$1,370,229	\$1,369,396
RECIPIENTS - SERVICES		
Alliance on Aging	\$25,000	\$24,348
Boys & Girls Club	\$25,000	\$24,348
Central Coast YMCA	\$24,000	\$23,348
Girls Inc	\$14,500	\$14,500
Interim	\$25,000	\$24,348
Legal Services for Seniors	\$25,000	\$24,348
Meals on Wheels SV	\$25,000	\$24,348
Meals on Wheels MP	\$25,000	\$24,348
Sub-Total Public Services	\$188,500	\$183,936
USES OF FUNDING		
Gonzales Community Ctr	\$404,000	\$357,475
Greenfield Walnut Ave	\$495,100	\$439,603
PW - Aromas Sidewalks		\$10,000
Sub-Total Community & Public Facilities	\$899,100	\$807,078
GENERAL ADMIN		
General Admin	\$224,106	\$215,504
Eden Council for Hope & Opportunity	\$33,000	\$29,750
Sub-Total General Admin	\$257,106	\$245,254
GRAND TOTAL	\$1,344,706	\$1,236,268

HOW DID WE DO?

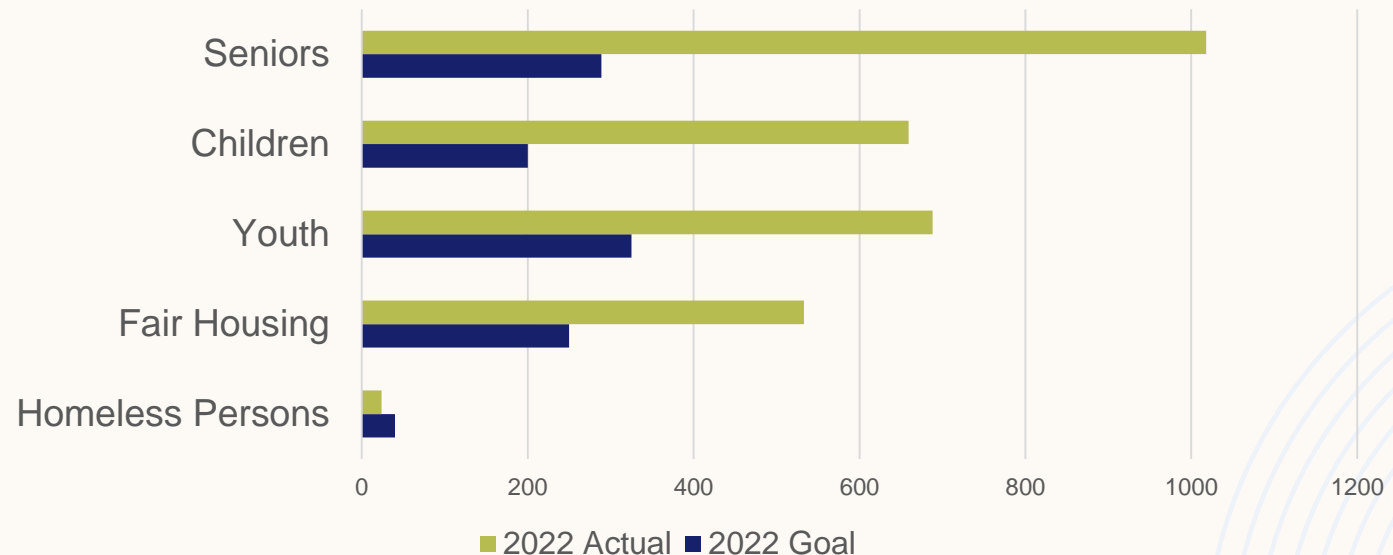
Public Facilities

- San Lucas – Sidewalks, Curbs, and Gutters was completed in September 2022
- Castroville – Sidewalks around North County Recreation Center was completed in September 2022
- Veterans Transition Center is in progress and we received Authorization to Release Funds on January 2023

2021 Public Service Beneficiaries



2022 Public Service Beneficiaries





CASTROVILLE



SAN LUCAS



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2020-2024 PROJECTED CDBG FUNDING & ALLOCATIONS

Table Assumes:

- Annual CDBG funding continues at a small reduction of no more than 3%
- County allocates the full amount available each year for public services and administration

Jurisdiction or Use	Amount
Del Rey Oaks	\$50,000
Gonzales	\$704,857
Greenfield	\$1,293,985
Sand City	\$50,000
County Projects	\$2,010,381
Public Services	\$948,282
Administration	\$1,264,376
Expected Amount Available	\$6,321,881



THANK YOU

Dawn M. Yonemitsu