



Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Agreement No.: A-11631

Upon motion of Supervisor Alejo, seconded by Supervisor Salinas and carried by those members present, the Board of Supervisors hereby:

Conducted a public hearing and adopted Resolution 17-835 to:

- a. Approve Amendment No. 7 to the Unified Franchise Agreement A-11631 (UFA) between the County of Monterey and Waste Management, Inc., dba USA Waste of California, Inc., dba Carmel Marina Corporation, for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County to amend Exhibit 1 - "Approved Rates and Charges" of said UFA to adjust rates in accordance with the UFA price index provisions; and
- b. Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 7 to the UFA between the County of Monterey and Waste Management, Inc., dba USA Waste of California, Inc., dba Carmel Marina Corporation, for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County.

PASSED AND ADOPTED this 12th day of December 2017, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Salinas, Parker and Adams


NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting December 12, 2017.

Dated: January 8, 2018
File ID: A 17-481

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By  Deputy

**Before the Board of Supervisors in and for
the County of Monterey, State of California**

Resolution No.17-835

Conduct a public hearing to adopt resolution to:

- a. Approve Amendment No. 7 to the Unified Franchise Agreement (Agreement No. A-11631) between the County of Monterey and Waste Management, Inc. dba USA Waste of California/Carmel Marina Corporation, for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County in order to adjust collection rates as shown in Exhibit 1 “Approved Rates and Charges” of Amendment No. 7 effective January 1, 2018, to implement a rate adjustment as required by contract for services provided by Waste Management, Inc. dba USA Waste of California/Carmel Marina Corporation; and)
- b. Approve and authorize the Director of Health, or Assistant Director of Health, to execute Amendment No. 7 to the Unified Franchise Agreement (Agreement No. A-11631) between the County of Monterey and Waste Management, Inc. dba USA Waste of California/Carmel Marina Corporation, for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County.....)

WHEREAS, the Director of Health seeks authorization for the Director of Health, or Assistant Director of Health, to execute Amendment No. 7 to the Unified Franchise Agreement (UFA) (Agreement No. A-11631) between the County of Monterey and Waste Management, Inc. dba USA Waste of California/Carmel Marina Corporation; and

WHEREAS, on November 14, 2017, the Board (1) set a public hearing to consider and adopt a Resolution to approve Amendment No. 7 with [Proposed] Exhibit 1 “Approved Rates and Charges” to Unified Franchise Agreement A-11631 (UFA) regarding proposed rates for services and adjustments to current rates for the UFA between the County of Monterey and Waste Management, Inc. dba USA Waste of California dba Carmel Marina Corp. (hereafter, “Waste Management” or “Contractor”), for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County and (2) directed the Clerk of the Board to publish the Notice of Public Hearing in newspapers of general circulation to provide for County-wide Notice of Public Hearing on or before November 22, 2017; and

WHEREAS, [Proposed] Exhibit 1 “Approved Rates and Charges” consists of Waste Management proposed rates for services and adjustments to current rates based on the Refuse Rate Index (RRI) (price index provisions) of the UFA. [Proposed] Exhibit 1 “Approved Rates and Charges” was published with the Board Report for the November 14, 2017 consent agenda (set hearing) item. Notice of Public Hearing with [Proposed] Exhibit 1 “Approved Rates and Charges” was published in newspapers of general circulation on or before November 22, 2017 by the Clerk of the Board; and

WHEREAS, in addition to the County’s publication of the [Proposed] Exhibit 1 “Approved Rates and Charges” for the November 14 consent agenda item, and publication of the Notice of Public Hearing with [Proposed] Exhibit 1 “Approved Rates and Charges” in newspapers of general circulation, Waste Management provided notice of the proposed rates by mail to its residential and commercial customers within unincorporated Monterey County; and

WHEREAS, the Board Report for the December 12, 2017 Board hearing, which includes the basis for the proposed rates, was published on the County Health Department website to meet the minimum ten (10) day publication requirement in advance of the December 12, 2017 Public Hearing on the proposed rates; and

WHEREAS, this matter was considered at the December 12, 2017 public hearing of the Board of Supervisors; and

WHEREAS, Amendment No. 7 would amend the UFA at Article 13, Section 13.13 “Adjustments to Services and Rates, Surcharges, and Fees” to replace the service rates, surcharges, and fees set forth in Exhibit 1 “Approved Rates and Charges,” previously approved and adopted pursuant to Amendments 5 and 6, with the proposed new attachment to Exhibit 1 “Approved Rates and Charges” to reflect a rate adjustment;

WHEREAS, in accordance with Article 13.13ff of the UFA, Contractor has submitted a request for rate adjustment that, based on calculations set forth in the UFA, justifies as across the board rate increase for solid waste and recyclables collection services for each of their customer categories:

- 3.82% increase for the residential customers within the jurisdiction of the Monterey Regional Waste Management District (MRWMD);
- 2.69% increase for the residential customers within the jurisdiction of the Salinas Valley Solid Waste Authority (SVSWA);
- 3.82% increase for the commercial customers within the jurisdiction of the Monterey Regional Waste Management District (MRWMD);
- 2.69% increase for the commercial customers within the jurisdiction of the Salinas Valley Solid Waste Authority (SVSWA);

WHEREAS, Environmental Health Bureau staff has evaluated the Contractor’s request and believes it to be accurate and within compliance with the UFA;

WHEREAS, on February 2, 2010 said UFA was awarded to the Contractor;

WHEREAS, Article 13 "Billing and Payment," Subsection 13.13.2.1 provides that: on January 1, 2012, and annually thereafter, the service rates, fees and surcharges set forth in Exhibit 1 shall be adjusted by multiplying them by the Refuse Rate Index (RRI) percentage adjustment";

WHEREAS, the current RRI computations take into consideration tipping fees approved by the MRWMD and SVSWA, which are a direct "pass through" to rate payers and also account for increases in the Contractor's operating expenses; and

WHEREAS, approval of said RRI increase is consistent with the terms of the UFA;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors hereby:

Approves Amendment No. 7 to the Unified Franchise Agreement (Agreement No. A-11631) between the County of Monterey and Waste Management, Inc. dba USA Waste of California/Carmel Marina Corporation, for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County in order to adjust rates as shown in Exhibit 1 "Approved Rates and Charges" of Amendment No. 7 effective January 1, 2018 to implement a rate adjustment as required by contract for services provided by Waste Management, Inc. dba USA Waste of California/Carmel Marina Corporation; and

Approves and authorizes the Director of Health, or Assistant Director of Health, to execute Amendment No. 7 to the Unified Franchise Agreement (Agreement A-11631) between the County of Monterey and Waste Management, Inc. dba USA Waste of California/Carmel Marina Corporation, for the Exclusive Collection of Solid Waste and Recyclables in Unincorporated Monterey County.

PASSED AND ADOPTED upon motion of Supervisor Alejo, seconded by Supervisor Salinas and carried this 12th day of December 2017, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Salinas, Parker and Adams
NOES: None
ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting on December 12, 2017

Dated: January 8, 2018
File Number: A 17-481

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California


By  Deputy

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 1A

COLLECTION SERVICE RATES

Rate Adjustment **3.82%**

SINGLE FAMILY DWELLING COLLECTION SERVICE in the MRWMD

**SOLID WASTE
1ST CONTAINER**

	MONTHLY RATE
CAN (32 GAL)	\$29.05
20 GAL CART	\$24.38
35 GAL CART	\$29.63
64 GAL CART	\$46.44
96 GAL CART	\$58.07

**SOLID WASTE
ADDITIONAL CONTAINER**

	MONTHLY RATE
CAN (32 GAL)	\$23.22
20 GAL CART	\$19.50
35 GAL CART	\$23.69
64 GAL CART	\$37.15
96 GAL CART	\$46.44

Above rates include Solid Waste container requested, up to 96 gallons in Recycling and up to 96 gallons in Green Waste

**RECYCLING
ADDITIONAL CONTAINER**

	MONTHLY RATE
CAN (32 GAL)	\$14.51
35 GAL CART	\$14.79
64 GAL CART	\$23.21
96 GAL CART	\$29.04

**GREEN WASTE
ADDITIONAL CONTAINER**

	MONTHLY RATE
CAN (32 GAL)	\$14.51
35 GAL CART	\$14.79
64 GAL CART	\$23.21
96 GAL CART	\$29.04

Can refers to customer owned 32 gallon container

ANCILLARY SERVICES

	MONTHLY RATE	
Backyard Service	\$22.23	for default services, 3 containers
Backyard Service	\$7.42	each container
Difficult to Service	150%	of base rate

All of the below rates are per occurrence.

Additional Cart Exchange	\$82.81	each, in excess of 1 per year
Additional Cart Replacement	\$82.81	each, in excess of subscribed container quantity
Excess On-Call Collection Capacity	\$58.12	each yard, above 5 yards, for the included on-call collection
Additional On-Call Collection Capacity	\$58.12	each yard, for subsequent on-call collections
Un-containerized Material Surcharge	\$0.58	per gallon, in excess of 1 occurrence
Return for Inaccessible Containers	\$58.12	over 2 times per year
Composting Bin Delivery	\$116.22	
NSF Fee	\$26.44	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 1B

COLLECTION SERVICE RATES

Rate Adjustment 2.69%

SINGLE FAMILY DWELLING COLLECTION SERVICE in the SVSWA

**SOLID WASTE
1ST CONTAINER**

	MONTHLY RATE
CAN (32 GAL)	\$30.08
20 GAL CART	\$25.24
35 GAL CART	\$30.68
64 GAL CART	\$48.11
96 GAL CART	\$60.14

**SOLID WASTE
ADDITIONAL CONTAINER**

	MONTHLY RATE
CAN (32 GAL)	\$24.07
20 GAL CART	\$20.19
35 GAL CART	\$24.53
64 GAL CART	\$38.48
96 GAL CART	\$48.11

Above rates include Solid Waste container requested, up to 96 gallons in Recycling and up to 96 gallons in Green Waste

**RECYCLING
ADDITIONAL CONTAINER**

	MONTHLY RATE
CAN (32 GAL)	\$15.03
35 GAL CART	\$15.33
64 GAL CART	\$24.06
96 GAL CART	\$30.07

**GREEN WASTE
ADDITIONAL CONTAINER**

	MONTHLY RATE
CAN (32 GAL)	\$15.03
35 GAL CART	\$15.33
64 GAL CART	\$24.06
96 GAL CART	\$30.07

Can refers to customer owned 32 gallon container

ANCILLARY SERVICES

	MONTHLY RATE	
Backyard Service	\$23.02	for default services, 3 containers
Backyard Service	\$7.68	each container
Difficult to Service	150%	of base rate

All of the below rates are per occurrence.

Additional Cart Exchange	\$85.78	each, in excess of 1 per year
Additional Cart Replacement	\$85.78	each, in excess of subscribed container quantity
Excess On-Call Collection Capacity	\$60.20	each yard, above 5 yards, for the included on-call collection
Additional On-Call Collection Capacity	\$60.20	each yard, for subsequent on-call collections
Un-containerized Material Surcharge	\$0.61	per gallon, in excess of 1 occurrence
Return for Inaccessible Containers	\$60.20	over 2 times per year
Composting Bin Delivery	\$120.38	
NSF Fee	\$26.55	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 2A

COLLECTION SERVICE RATES

Rate Adjustment **3.82%**

MFD & COMMERCIAL CART RATES in the MRWMD

SOLID WASTE 1ST CONTAINER		MONTHLY RATE BASED ON SERVICES PER WEEK					
		1	2	3	4	5	6
20 GAL CART	\$25.56	\$25.56	\$51.12	\$76.68	\$102.24	\$127.80	\$153.36
35 GAL CART	\$31.36	\$31.36	\$62.72	\$94.08	\$125.44	\$156.80	\$188.16
64 GAL CART	\$48.81	\$48.81	\$97.62	\$146.43	\$195.24	\$244.05	\$292.86
96 GAL CART	\$60.43	\$60.43	\$120.86	\$181.29	\$241.72	\$302.15	\$362.58
CAN (32 GAL)	\$30.80	\$30.80	\$61.60	\$92.40	\$123.20	\$154.00	\$184.80

SOLID WASTE ADDITIONAL CONTAINER		MONTHLY RATE BASED ON SERVICES PER WEEK					
		1	2	3	4	5	6
20 GAL CART	\$20.45	\$20.45	\$40.90	\$61.35	\$81.80	\$102.25	\$122.70
35 GAL CART	\$25.09	\$25.09	\$50.18	\$75.27	\$100.36	\$125.45	\$150.54
64 GAL CART	\$39.05	\$39.05	\$78.10	\$117.15	\$156.20	\$195.25	\$234.30
96 GAL CART	\$48.34	\$48.34	\$96.68	\$145.02	\$193.36	\$241.70	\$290.04
CAN (32 GAL)	\$24.65	\$24.65	\$49.30	\$73.95	\$98.60	\$123.25	\$147.90

Can refers to customer owned 32 gallon container

MFD/commercial cart/can customers eligible for 1 cart up to 96 gallons for recyclables at no charge for each solid waste cart or can.

RECYCLING ADDITIONAL CART	MONTHLY RATE	GREEN WASTE SUBSCRIPTION CART	MONTHLY RATE
35 GAL CART	\$15.68	64 GAL CART	\$24.41
64 GAL CART	\$24.41	96 GAL CART	\$30.22
96 GAL CART	\$30.22		

Roll Out Service: **\$7.42** per cart
 Difficult to Service Customers; **150%** of base rate

All of the below rates are per occurrence.

Cleaning Fee	\$82.89	each cart
Additional Cart Exchange	\$82.89	each, in excess of 1 per year
Additional Cart Replacement	\$82.89	each, in excess of subscribed container quantity
Excess On-Call Capacity	\$58.17	per yard, Multifamily customers only
Subscription On-Call Capacity	\$58.17	per yard
Un-containerized Material Surcharge	\$0.58	per gallon
Return for Inaccessible Containers	\$58.17	over 2 times per year
Lock Fee	Greater of: \$29.08	per month per enclosure
	\$11.64	per month per container
Composting Bin Delivery	\$116.32	
Reactivation Fee	\$29.08	after County approved service suspension
NSF Fee	\$26.44	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 2B

COLLECTION SERVICE RATES

Rate Adjustment **2.69%**

MFD & COMMERCIAL CART RATES in the SVSWA

SOLID WASTE 1ST CONTAINER		MONTHLY RATE BASED ON SERVICES PER WEEK					
		1	2	3	4	5	6
20 GAL CART	\$26.48	\$26.48	\$52.96	\$79.44	\$105.92	\$132.40	\$158.88
35 GAL CART	\$32.49	\$32.49	\$64.98	\$97.47	\$129.96	\$162.45	\$194.94
64 GAL CART	\$50.55	\$50.55	\$101.10	\$151.65	\$202.20	\$252.75	\$303.30
96 GAL CART	\$62.60	\$62.60	\$125.20	\$187.80	\$250.40	\$313.00	\$375.60
CAN (32 GAL)	\$31.91	\$31.91	\$63.82	\$95.73	\$127.64	\$159.55	\$191.46

SOLID WASTE ADDITIONAL CONTAINER		MONTHLY RATE BASED ON SERVICES PER WEEK					
		\$1.00	\$2.00	\$3.00	\$4.00	\$5.00	\$6.00
20 GAL CART	\$21.17	\$21.17	\$42.34	\$63.51	\$84.68	\$105.85	\$127.02
35 GAL CART	\$25.98	\$25.98	\$51.96	\$77.94	\$103.92	\$129.90	\$155.88
64 GAL CART	\$40.44	\$40.44	\$80.88	\$121.32	\$161.76	\$202.20	\$242.64
96 GAL CART	\$50.07	\$50.07	\$100.14	\$150.21	\$200.28	\$250.35	\$300.42
CAN (32 GAL)	\$25.54	\$25.54	\$51.08	\$76.62	\$102.16	\$127.70	\$153.24

Can refers to customer owned 32 gallon container

MFD/commercial cart/can customers eligible for 1 cart up to 96 gallons for recyclables at no charge for each solid waste cart or can.

RECYCLING ADDITIONAL CART	MONTHLY RATE	GREEN WASTE SUBSCRIPTION CART	MONTHLY RATE
35 GAL CART	\$16.25	64 GAL CART	\$25.27
64 GAL CART	\$25.27	96 GAL CART	\$31.31
96 GAL CART	\$31.31		

Roll Out Service: **\$7.68** per cart
 Difficult to Service Customers; **150%** of base rate

All of the below rates are per occurrence.

Cleaning Fee	\$85.85	each cart
Additional Cart Exchange	\$81.43	each, in excess of 1 per year
Additional Cart Replacement	\$81.43	each, in excess of subscribed container quantity
Excess On-Call Capacity	\$57.14	per yard, Multifamily customers only
Subscription On-Call Capacity	\$57.14	per yard
Un-containerized Material Surcharge	\$0.58	per gallon
Return for Inaccessible Containers	\$57.14	over 2 times per year
Lock Fee Greater of:	\$28.57	per month per enclosure
	\$11.44	per month per container
Composting Bin Delivery	\$114.27	
Reactivation Fee	\$28.57	after County approved service suspension
N5F Fee	\$26.55	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 2C

COLLECTION SERVICE RATES

Rate Adjustment **3.82%**

MFD & COMMERCIAL FOODWASTE CART RATES in the MRWMD

		MONTHLY RATE BASED ON SERVICES PER WEEK		
FOOD WASTE 1ST CONTAINER		1	2	3
64 GAL CART	\$48.81	\$48.81	\$97.62	\$146.43

		MONTHLY RATE BASED ON SERVICES PER WEEK		
FOOD WASTE ADDITIONAL CONTAINER		1	2	3
64 GAL CART	\$39.05	\$39.05	\$78.10	\$117.15

Roll Out Service: **\$7.42** per cart
 Difficult to Service Customers; **150%** of base rate

All of the below rates are per occurrence.

Cleaning Fee	\$82.89	each cart
Additional Cart Exchange	\$82.89	each, in excess of 1 per year
Additional Cart Replacement	\$82.89	each, in excess of subscribed container quantity
Excess On-Call Capacity	\$58.17	per yard, Multifamily customers only
Subscription On-Call Capacity	\$58.17	per yard
Un-containerized Material Surcharge	\$0.58	per gallon
Return for Inaccessible Containers	\$58.17	over 2 times per year
Lock Fee	Greater of: \$29.08	per month per enclosure
	\$11.64	per month per container
Composting Bin Delivery	\$116.32	
Reactivation Fee	\$29.08	after County approved service suspension
NSF Fee	\$26.44	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 2C

COLLECTION SERVICE RATES

Rate Adjustment **2.69%**

MFD & COMMERCIAL FOODWASTE CART RATES in the SVSWA

FOOD WASTE 1ST CONTAINER		MONTHLY RATE BASED ON SERVICES PER WEEK		
		1	2	3
64 GAL CART	\$50.55	\$50.55	\$101.10	\$151.65

FOOD WASTE ADDITIONAL CONTAINER		MONTHLY RATE BASED ON SERVICES PER WEEK		
		1	2	3
64 GAL CART	\$40.44	\$40.44	\$80.88	\$121.32

Roll Out Service:	\$7.68	per cart
Difficult to Service Customers;	150%	of base rate

All of the below rates are per occurrence.

Cleaning Fee	\$85.85	each cart
Additional Cart Exchange	\$81.43	each, in excess of 1 per year
Additional Cart Replacement	\$81.43	each, in excess of subscribed container quantity
Excess On-Call Capacity	\$57.14	per yard, Multifamily customers only
Subscription On-Call Capacity	\$57.14	per yard
Un-containerized Material Surcharge	\$0.58	per gallon
Return for Inaccessible Containers	\$57.14	over 2 times per year
Lock Fee Greater of:	\$28.57	per month per enclosure
	\$11.44	per month per container
Composting Bin Delivery	\$114.27	
Reactivation Fee	\$28.57	after County approved service suspension
NSF Fee	\$26.55	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 3A

COLLECTION SERVICE RATES

Rate Adjustment **3.82%**

MFD & COMMERCIAL BIN RATES in the MRWMD

SOLID WASTE

NON-COMPACTED BINS		MONTHLY RATE BASED ON SERVICES PER WEEK					
CUBIC YARDS		1	2	3	4	5	6
1	\$114.51	\$114.51	\$229.02	\$343.53	\$458.04	\$572.55	\$687.06
1.5	\$101.36	\$152.04	\$304.08	\$456.12	\$608.16	\$760.20	\$912.24
2	\$88.17	\$176.34	\$352.68	\$529.02	\$705.36	\$881.70	\$1,058.04
3	\$88.17	\$264.51	\$529.02	\$793.53	\$1,058.04	\$1,322.55	\$1,587.06
4	\$84.75	\$339.00	\$678.00	\$1,017.00	\$1,356.00	\$1,695.00	\$2,034.00
6	\$81.31	\$487.86	\$975.72	\$1,463.58	\$1,951.44	\$2,439.30	\$2,927.16
8	\$77.87	\$622.96	\$1,245.92	\$1,868.88	\$2,491.84	\$3,114.80	\$3,737.76

At 25% of base rate

Extra Pick Up On routed day	Special Pick Up Non routed day
\$28.63	\$57.26
\$38.01	\$76.02
\$44.09	\$88.17
\$66.13	\$132.26
\$84.75	\$169.50
\$121.97	\$243.93
\$155.74	\$311.48

COMPACTED BINS		MONTHLY RATE BASED ON SERVICES PER WEEK					
CUBIC YARDS		1	2	3	4	5	6
1	\$229.05	\$229.05	\$458.10	\$687.15	\$916.20	\$1,145.25	\$1,374.30
2	\$176.37	\$352.74	\$705.48	\$1,058.22	\$1,410.96	\$1,763.70	\$2,116.44
3	\$176.37	\$529.11	\$1,058.22	\$1,587.33	\$2,116.44	\$2,645.55	\$3,174.66
4	\$169.50	\$678.00	\$1,356.00	\$2,034.00	\$2,712.00	\$3,390.00	\$4,068.00
5	\$166.05	\$830.25	\$1,660.50	\$2,490.75	\$3,321.00	\$4,151.25	\$4,981.50
6	\$162.62	\$975.72	\$1,951.44	\$2,927.16	\$3,902.88	\$4,878.60	\$5,854.32
7	\$159.18	\$1,114.26	\$2,228.52	\$3,342.78	\$4,457.04	\$5,571.30	\$6,685.56
8	\$155.76	\$1,246.08	\$2,492.16	\$3,738.24	\$4,984.32	\$6,230.40	\$7,476.48

At 25% of base rate	At 50% base rate
Extra Pick Up On routed day	Special Pick Up Non routed day
\$57.26	\$114.53
\$88.19	\$176.37
\$132.28	\$264.56
\$169.50	\$339.00
\$207.56	\$415.13
\$243.93	\$487.86
\$278.57	\$557.13
\$311.52	\$623.04

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.
Compacted rate is 2 times the uncompacted rate.

MFD/Commercial bin customers eligible for 1/2 of solid waste capacity in recycling bin or cart service at no charge.
Compacted solid waste counts as 2 times uncompacted for recycling calculation.

For example, (1) 4 cubic yard compacted solid waste bin eligible for (1) 4 cubic yard recyclables bin at no charge.

ADDITIONAL RECYCLING - BINS

\$46.26	Per yard over free capacity
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For additional recycling carts and subscription green waste service, rates on Form 2 will apply.

PUSH RATES

1-25 ft	26-49 ft	50-75 ft	76-100 ft	101-125 ft	126+ ft
\$28.92	\$57.82	\$86.74	\$115.68	\$144.58	\$173.49

All of the above rates are monthly except extra and special pickups.

Cleaning Fee	\$130.12	each bin
Additional Bin Exchange	\$86.74	each, in excess of 1 per year
Additional Bin Replacement	\$520.47	each, in excess of subscribed container quantity
Excess On-Call Capacity	\$108.44	per yard, Multifamily customers only
Subscription On-Call Capacity	\$108.44	per yard
Bin Overflow	\$115.68	per yard
Return for Inaccessible Containers	\$57.82	over 2 times per year
Lock Fee	\$28.92	per month per enclosure
Greater of:	\$11.58	per month per container
Composting Bin Delivery	\$115.68	
Reactivation Fee	\$28.92	after County approved service suspension
NSF Fee	\$26.44	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 3B

COLLECTION SERVICE RATES

Rate Adjustment **2.69%**

MFD & COMMERCIAL BIN RATES in the SVSWA

SOLID WASTE

NON-COMPACTED BINS

CUBIC YARDS		MONTHLY RATE BASED ON SERVICES PER WEEK					
		1	2	3	4	5	6
1	\$174.64	\$174.64	\$349.28	\$523.92	\$698.56	\$873.20	\$1,047.84
1.5	\$157.17	\$235.76	\$471.51	\$707.27	\$943.02	\$1,178.78	\$1,414.53
2	\$139.71	\$279.42	\$558.84	\$838.26	\$1,117.68	\$1,397.10	\$1,676.52
3	\$134.47	\$403.41	\$806.82	\$1,210.23	\$1,613.64	\$2,017.05	\$2,420.46
4	\$129.24	\$516.96	\$1,033.92	\$1,550.88	\$2,067.84	\$2,584.80	\$3,101.76
6	\$124.00	\$744.00	\$1,488.00	\$2,232.00	\$2,976.00	\$3,720.00	\$4,464.00
8	\$118.75	\$950.00	\$1,900.00	\$2,850.00	\$3,800.00	\$4,750.00	\$5,700.00

At 25% of base rate	At 50% base rate
Extra Pick Up	Special Pick Up
On routed day	Non routed day
\$43.66	\$87.32
\$58.94	\$117.88
\$69.86	\$139.71
\$100.85	\$201.71
\$129.24	\$258.48
\$186.00	\$372.00
\$237.50	\$475.00

COMPACTED BINS

CUBIC YARDS		MONTHLY RATE BASED ON SERVICES PER WEEK					
		1	2	3	4	5	6
1	\$349.28	\$ 349.28	\$ 698.56	\$ 1,047.84	\$ 1,397.12	\$ 1,746.40	\$ 2,095.68
2	\$279.41	\$ 558.82	\$ 1,117.64	\$ 1,676.46	\$ 2,235.28	\$ 2,794.10	\$ 3,352.92
3	\$268.93	\$ 806.79	\$ 1,613.58	\$ 2,420.37	\$ 3,227.16	\$ 4,033.95	\$ 4,840.74
4	\$258.46	\$ 1,033.84	\$ 2,067.68	\$ 3,101.52	\$ 4,135.36	\$ 5,169.20	\$ 6,203.04
5	\$253.22	\$ 1,266.10	\$ 2,532.20	\$ 3,798.30	\$ 5,064.40	\$ 6,330.50	\$ 7,596.60
6	\$247.99	\$ 1,487.94	\$ 2,975.88	\$ 4,463.82	\$ 5,951.76	\$ 7,439.70	\$ 8,927.64
7	\$242.74	\$ 1,699.18	\$ 3,398.36	\$ 5,097.54	\$ 6,796.72	\$ 8,495.90	\$ 10,195.08
8	\$237.48	\$ 1,899.84	\$ 3,799.68	\$ 5,699.52	\$ 7,599.36	\$ 9,499.20	\$ 11,399.04

Extra Pick Up	Special Pick Up
On routed day	Non routed day
\$87.32	\$174.64
\$139.71	\$279.41
\$201.70	\$403.40
\$258.46	\$516.92
\$316.53	\$633.05
\$371.99	\$743.97
\$424.80	\$849.59
\$474.96	\$949.92

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.
Compacted rate is 2 times the uncompacted rate.

MFD/Commercial bin customers eligible for 1/2 of solid waste capacity in recycling bin or cart service at no charge.
Compacted solid waste counts as 2 times uncompacted for recycling calculation.

For example, (1) 4 cubic yard compacted solid waste bin eligible for (1) 4 cubic yard recyclables bin at no charge.

ADDITIONAL RECYCLING - BINS

\$48.38	Per yard over free capacity
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For additional recycling carts and subscription green waste service, rates on Form 2 will apply.

PUSH RATES

1-25 ft	26-49 ft	50-75 ft	76-100 ft	101-125 ft	126+ ft
\$30.25	\$60.50	\$90.76	\$121.00	\$151.26	\$181.50

All of the above rates are monthly except extra and special pickups.

Cleaning Fee	\$136.13	each bin
Additional Bin Exchange	\$90.76	each, in excess of 1 per year
Additional Bin Replacement	\$544.51	each, in excess of subscribed container quantity
Excess On-Call Capacity	\$113.43	per yard, Multifamily customers only
Subscription On-Call Capacity	\$113.43	per yard
Bin Overflow	\$121.00	per yard
Return for Inaccessible Containers	\$60.50	over 2 times per year
Lock Fee	Greater of: \$30.25 \$12.10	per month per enclosure per month per container
Composting Bin Delivery	\$121.00	
Reactivation Fee	\$30.25	after County approved service suspension
NSF Fee	\$26.55	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 3C

COLLECTION SERVICE RATES

Rate Adjustment 3.82%

MFD & COMMERCIAL FOODWASTE BIN RATES in the MRWMD

FOOD WASTE

NON-COMPACTED BINS		MONTHLY RATE BASED ON SERVICES PER WEEK		
CUBIC YARDS		1	2	3
2	\$88.17	\$176.34	\$352.68	\$529.02

COMPACTED BINS		MONTHLY RATE BASED ON SERVICES PER WEEK		
CUBIC YARDS		1	2	3
2	\$176.37	\$352.74	\$705.48	\$1,058.22

At 25% of base

rate	At 50% base rate
Extra Pick Up	Special Pick Up
On routed day	Non routed day
\$44.09	\$88.17

Extra Pick Up	Special Pick Up
On routed day	Non routed day
\$88.19	\$176.37

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers. Compacted rate is 2 times the uncompacted rate.

PUSH RATES

1-25 ft	26-49 ft	50-75 ft	76-100 ft	101-125 ft	126+ ft
\$28.92	\$57.82	\$86.74	\$115.68	\$144.58	\$173.49

All of the above rates are monthly except extra and special pickups.

Cleaning Fee	\$130.12	each bin
Additional Bin Exchange	\$86.74	each, in excess of 1 per year
Additional Bin Replacement	\$520.47	each, in excess of subscribed container quantity
Excess On-Call Capacity	\$108.44	per yard, Multifamily customers only
Subscription On-Call Capacity	\$108.44	per yard
Bin Overflow	\$115.68	per yard
Return for Inaccessible Containers	\$57.82	over 2 times per year
Lock Fee Greater of:	\$28.92	per month per enclosure
	\$11.58	per month per container
Composting Bin Delivery	\$115.68	
Reactivation Fee	\$28.92	after County approved service suspension
NSF Fee	\$26.44	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018
FORM 3C

COLLECTION SERVICE RATES

Rate Adjustment **2.69%**

MFD & COMMERCIAL FOODWASTE BIN RATES in the SVSWA

FOOD WASTE

NON-COMPACTED BINS		MONTHLY RATE BASED ON SERVICES PER WEEK		
CUBIC YARDS		1	2	3
2	\$139.71	\$279.42	\$558.84	\$838.26

At 25% of base rate	At 50% base rate
Extra Pick Up	Special Pick Up
On routed day	Non routed day
\$69.86	\$139.71

COMPACTED BINS		MONTHLY RATE BASED ON SERVICES PER WEEK		
CUBIC YARDS		1	2	3
2	\$279.41	\$558.82	\$1,117.64	\$1,676.46

Extra Pick Up	Special Pick Up
On routed day	Non routed day
\$139.71	\$279.41

Service Rate for multiple Bins shall be calculated by multiplying the Container size by the number of Containers.
 Compacted rate is 2 times the uncompacted rate.

PUSH RATES

1-25 ft	26-49 ft	50-75 ft	76-100 ft	101-125 ft	126+ ft
\$30.25	\$60.50	\$90.76	\$121.00	\$151.26	\$181.50

All of the above rates are monthly except extra and special pickups.

Cleaning Fee	\$136.13	each bin
Additional Bin Exchange	\$90.76	each, in excess of 1 per year
Additional Bin Replacement	\$544.51	each, in excess of subscribed container quantity
Excess On-Call Capacity	\$113.43	per yard, Multifamily customers only
Subscription On-Call Capacity	\$113.43	per yard
Bin Overflow	\$121.00	per yard
Return for Inaccessible Containers	\$60.50	over 2 times per year
Lock Fee	Greater of:	
	\$30.25	per month per enclosure
	\$12.10	per month per container
Composting Bin Delivery	\$121.00	
Reactivation Fee	\$30.25	after County approved service suspension
NSF Fee	\$26.55	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 4A

COLLECTION SERVICE RATES

Rate Adjustment 3.82%

MFD & COMMERCIAL ROLL-OFF RATES in the MRWMD

**SOLID WASTE
NON-COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$366.87
7-8	\$422.92
9-10	\$478.71
11-15	\$534.48
16-20	\$574.11
21-30	\$651.64
31-40	\$796.39
41-50	\$953.49

**SOLID WASTE
COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$490.87
7-10	\$547.52
11-15	\$658.50
16-20	\$769.47
21-30	\$910.88
31-40	\$1,055.23
41-50	\$1,266.54

Rates include all disposal
Minimum weekly service, up to 6 times per week

Relocation	\$115.68	
Dry Run	\$173.49	trip charge, no haul
Stand By	\$231.32	per hour
Stand By	\$1,387.94	per day
Composting Bin Delivery	\$115.68	
Reactivation Fee	\$28.92	after County approved service suspension
NSF Fee	\$26.44	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

All services are charged on a per occurrence basis.

MFD/Commercial box customers eligible for 1/2 of solid waste capacity in recyclables capacity at no charge.
Compacted solid waste counts as 2 times uncompacted for recycling calculation.

ADDITIONAL RECYCLING - BINS

\$46.26	Per yard over free capacity
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ADDITIONAL RECYCLING - BOXES

Customers with 90% clean recyclables loads eligible for the following discounted haul rates

50%	Loads greater than 1.5 but less than 2.5 tons
75%	Loads greater than or equal to 2.5 tons

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 4B

COLLECTION SERVICE RATES

Rate Adjustment 2.69%

MFD & COMMERCIAL ROLL-OFF RATES in the SVSWA

**SOLID WASTE
NON-COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$441.59
7-8	\$501.80
9-10	\$585.47
11-15	\$669.09
16-20	\$769.45
21-30	\$797.77
31-40	\$974.82
41-50	\$1,215.06

**SOLID WASTE
COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$541.96
7-10	\$604.52
11-15	\$653.55
16-20	\$702.59
21-30	\$1,254.86
31-40	\$1,269.76
41-50	\$1,522.30

Rates include all disposal
Minimum weekly service, up to 6 times per week

Relocation	\$121.00	
Dry Run	\$181.50	trip charge, no haul
Stand By	\$242.01	per hour
Stand By	\$1,452.04	per day
Composting Bin Delivery	\$121.00	
Reactivation Fee	\$30.25	after County approved service suspension
NSF Fee	\$26.55	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

All services are charged on a per occurrence basis.

MFD/Commercial box customers eligible for 1/2 of solid waste capacity in recyclables capacity at no charge.
Compacted solid waste counts as 2 times uncompactd for recycling calculation.

ADDITIONAL RECYCLING - BINS

\$48.40	Per yard over free capacity
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ADDITIONAL RECYCLING - BOXES

Customers with 90% clean recyclables loads eligible for the following discounted haul rates

50%	Loads greater than 1.5 but less than 2.5 tons
75%	Loads greater than or equal to 2.5 tons

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 5

COLLECTION SERVICE RATES

Rate Adjustment 3.46%

TEMPORARY ON-CALL BIN AND ROLL-OFF COLLECTION SERVICE

**SOLID WASTE
BINS**

CUBIC YARDS	PER PULL
1	\$107.67
1.5	\$135.37
2	\$163.06
3	\$244.58
4	\$312.48
6	\$448.26
8	\$570.42

**SOLID WASTE
NON-COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$294.86
7-10	\$320.52
11-20	\$384.60
21-30	\$474.34
31-40	\$576.90
41-50	\$680.63

Customers may keep On-Call Bins and Roll-off Containers for five (5) Work Days, not counting the delivery and removal days.

**SOLID WASTE
COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$368.58
7-10	\$400.62
11-15	\$440.69
16-20	\$480.75
21-30	\$592.92
31-40	\$721.14
41-50	\$849.33

Compacted boxes refers to customer-owned compactors

Provided on a temporary or irregular basis.

Relocation	\$115.38	
Dry Run	\$173.08	trip charge, no haul
Demurrage Per Day	\$11.55	temporary rental, after five (5) days, not including delivery and removal days
Stand By	\$230.77	per hour
Stand By	\$1,384.56	per day
Composting Bin Delivery	\$115.38	
Reactivation Fee	\$28.84	after County approved service suspension
NSF Fee	\$26.74	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

All services are charged on a per occurrence basis.

Note: All Bin, compacted box and non-compacted box per pull service rates consist of collection rates and franchise fees only; disposal will be based on actual disposal costs plus a 10% franchise fee. The total customer rate will be the pull rate (collection and franchise fee), and disposal and the disposal franchise fee.

RECYCLING CAPACITY - BINS

\$44.60	Per yard
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RECYCLING CAPACITY - ROLL-OFF

Customers with 90% clean recyclables loads eligible for the following discounted haul rates

50%	Loads greater than 1.5 but less than 2.5 tons
75%	Loads greater than or equal to 2.5 tons

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018

FORM 6A

COLLECTION SERVICE RATES

Rate Adjustment 3.82%

SPECIAL EVENT RATES in the MRWMD

**SOLID WASTE
BINS**

CUBIC YARDS	PER LIFT
1	\$114.51
1.5	\$152.02
2	\$176.36
3	\$264.53
4	\$338.97
6	\$487.85
8	\$622.98

**SOLID WASTE
NON-COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$366.87
7-10	\$422.92
11-20	\$574.11
21-30	\$651.64
31-40	\$796.39
41-50	\$953.49

Rates include all disposal

Special Event Collection Service eligible for equal solid waste capacity in recycling at no charge

ADDITIONAL RECYCLING - BINS

\$46.26	Per yard over free capacity
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ADDITIONAL RECYCLING - BOXES

Customers with 90% clean recyclables loads eligible for the following discounted haul rates

50%	Loads greater than 1.5 but less than 2.5 tons
75%	Loads greater than or equal to 2.5 tons

Relocation	\$115.68	
Dry Run	\$173.49	trip charge, no haul
Stand By	\$231.32	per hour
Stand By	\$1,387.94	per day
Cleaning Fee	\$130.12	each container
Container Overflow	\$115.68	per yard
Lock Fee	Greater of:	
	\$28.92	per enclosure
	\$11.58	per container
Reactivation Fee	\$28.92	after County approved service suspension
NSF Fee	\$26.44	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

All services are charged on a per occurrence basis.

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018
FORM 6B

COLLECTION SERVICE RATES

Rate Adjustment 2.69%

SPECIAL EVENT RATES in the SVSWA

**SOLID WASTE
BINS**

CUBIC YARDS	PER LIFT
1	\$174.64
1.5	\$235.76
2	\$279.41
3	\$403.41
4	\$516.90
6	\$743.94
8	\$950.01

**SOLID WASTE
NON-COMPACTED BOXES**

CUBIC YARDS	PER PULL
up to 6	\$441.59
7-10	\$501.80
11-20	\$769.45
21-30	\$797.77
31-40	\$974.82
41-50	\$1,215.06

Rates include all disposal

Special Event Collection Service eligible for equal solid waste capacity in recycling at no charge

ADDITIONAL RECYCLING - BINS

\$48.40	Per yard over free capacity
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ADDITIONAL RECYCLING - BOXES

Customers with 90% clean recyclables loads eligible for the following discounted haul rates

50%	Loads greater than 1.5 but less than 2.5 tons
75%	Loads greater than or equal to 2.5 tons

Relocation	\$121.00	
Dry Run	\$181.50	trip charge, no haul
Stand By	\$242.01	per hour
Stand By	\$1,452.04	per day
Cleaning Fee	\$136.13	each container
Container Overflow	\$121.00	per yard
Lock Fee	\$30.25	per enclosure
Greater of:	\$12.10	per container
Reactivation Fee	\$30.25	after County approved service suspension
NSF Fee	\$26.55	bad check fee
Late Payment Fee	1.5%	\$5.00 minimum not compounded

All services are charged on a per occurrence basis.

EXHIBIT 1--DRAFT RATES AND CHARGES EFFECTIVE JANUARY 1, 2018**FORM 7****MAXIMUM RATES****Rate Adjustment 2.77%****EMERGENCY SERVICE RATES****EMPLOYEES**

Labor Position	Hourly Rate
Driver	\$177.79
Supervisor	\$207.42
Helper	\$118.52

EQUIPMENT

Equipment Type	Make & Model	Hourly Rate
Side Loader	Autocar	\$177.79
Commercial Front End Loader	Autocar	\$207.42
Rear End Loader	Autocar	\$177.79
Roll Off	Autocar	\$177.79
Flat Bed Truck	Autocar	\$88.89

Collection Vehicle Travel Costs per Mile	\$8.31
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