

# KENTS COURT MODERNIZATION & RECOVERY

August 29, 2023



Darby Marshall – Housing Program Manager  
Thomas Montoya – Project Manager II

# Actions & Recommendations

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- a. Receive a status report on housing at Kents Court;
- b. Authorize the Auditor-Controller to amend the FY 2023-24 Adopted Budget for Housing and Community Development Department, Fund 175, Appropriation HCD006, to increase appropriations by \$1,400,000, where the financing sources Fund Balance (175-3101) (4/5<sup>th</sup> vote required).
- c. Support an increase to the Fiscal Year 2023-24 appropriations in the Castroville-Pajaro Housing Successor Fund 175, Appropriation Unit HCD006 Unit 8547 by \$500,000 funded by General Fund Contingencies to fund six weeks of tenant relocation expenses;
- d. Authorize the Auditor Controller to amend the Fiscal Year 2023-24 Adopted Budget to increase appropriations by \$500,000 for the Castroville-Pajaro Housing Successor Fund 175, Appropriation Unit HCD006, funded by an operating transfer from General Fund Contingencies, Fund 001, Appropriation Unit CAO020 of \$500,000 (4/5<sup>th</sup> vote required); and
- e. Transfer \$500,000 from General Fund Contingencies, Fund 001, Appropriation Unit CAO020, to the Castroville-Pajaro Housing Fund 175, Appropriation Unit HCD006, where General Fund Contingencies has sufficient appropriations in the FY 2023-24 Adopted Budget to cover the transfer (4/5<sup>th</sup> vote required).

# Tenant Relocation Benefits

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- Term
  - July 29, 2023 – October 15, 2023

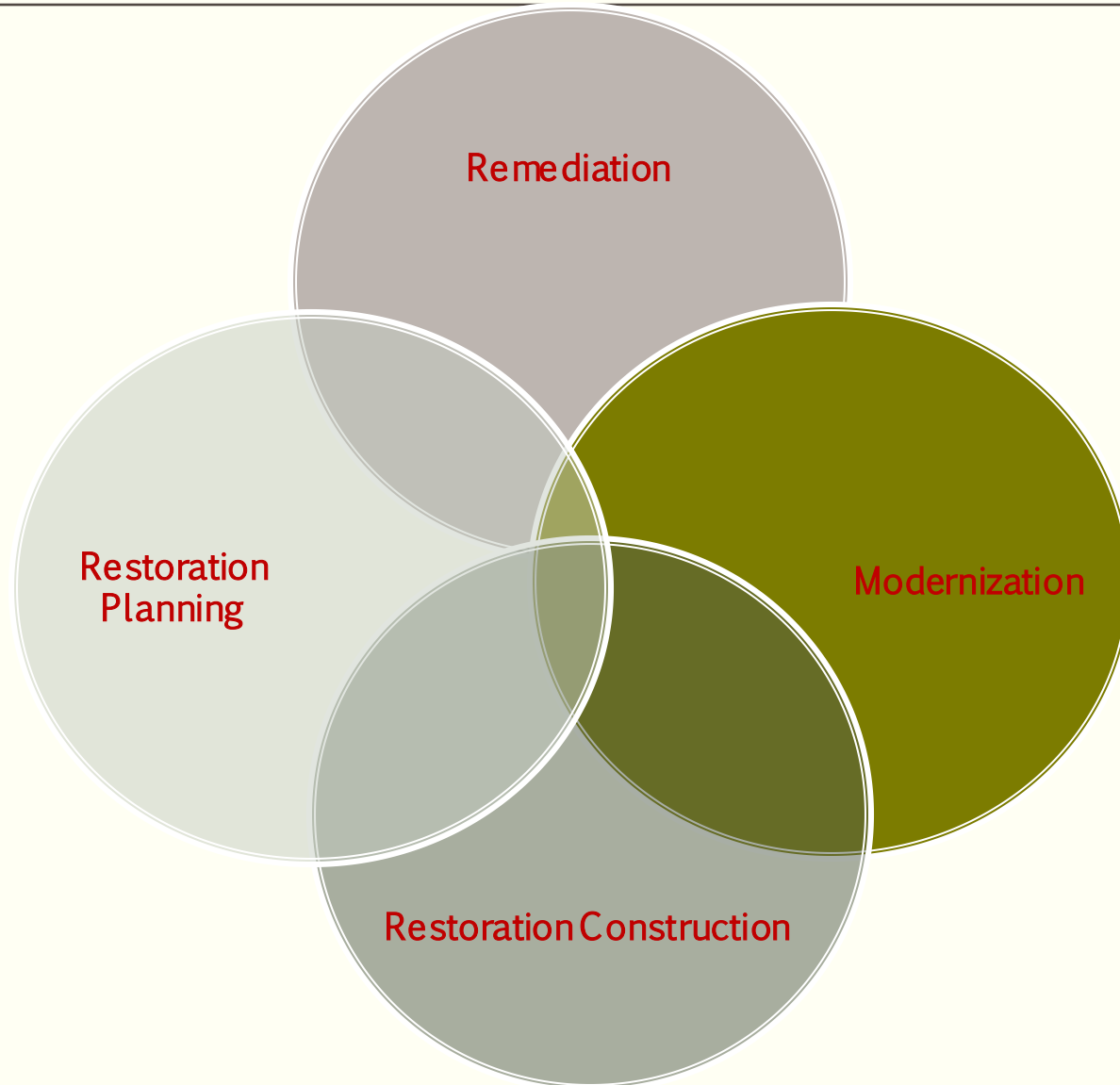
- Housing Options
  - Friends & Family Stipend
  - County Paid Hotel & Per Diem

	Households	People
Friends & Family Stipend	6	26
Hotel & Per Diem	13	60

- Other Benefits
  - Storage of Personal Property

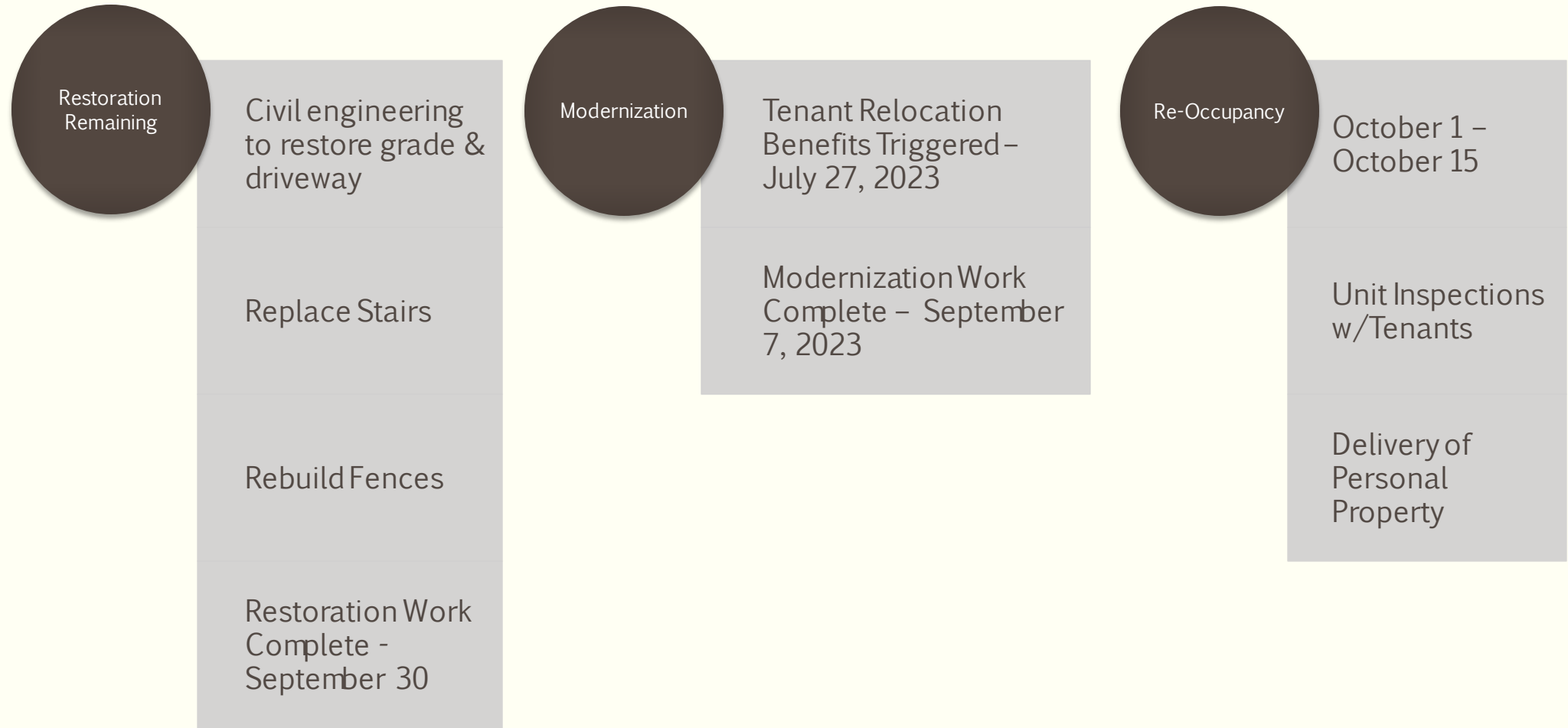
# Kents Court Juggling Act

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# Restoration & Modernization

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Restoration Remaining

Civil engineering to restore grade & driveway

Replace Stairs

Rebuild Fences

Restoration Work Complete - September 30

Modernization

Tenant Relocation Benefits Triggered - July 27, 2023

Modernization Work Complete - September 7, 2023

Re-Occupancy

October 1 - October 15

Unit Inspections w/Tenants

Delivery of Personal Property

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