

**Vendor Name:** Health Care Transformation LLC  
**Vendor Code:**  
**Board Order #:**  
**Scope of work:** Consulting Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
13-14	\$100,000.00		Original	1-1-14 thru 6-30-15
13-14 Requesting	\$88,400.00		1	1-1-14 thru 6-30-15

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
13-14	MYA 1101 / DO 6354	\$93,600.00		\$93,600.00	Open

**\$188,400.00**

<----- Should always be the same ----->

\$93,600.00  
 Remaining \$ allowable for increase **\$94,800.00**  
 Board approved maximum **\$188,400.00**