



Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Resolution No.: 19-055

Upon motion of Supervisor Alejo, seconded by Supervisor Parker and carried by those members present, the Board of Supervisors hereby:

- a. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 023-4000-8410-HEA012 to delete 1.0 FTE vacant Contract Physician and add 1.0 FTE Behavioral Health Service Manager II; and
- b. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 023-4000-8410-HEA012 to delete 2.0 FTE vacant Patient Service Representative and add 2.0 FTE Medical Assistant; and
- c. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 023-4000-8410-HEA012 to delete 1.0 FTE vacant Public Health Nurse II and add 1.0 FTE Public Health LVN; and
- d. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 023-4000-8410-HEA012 to delete 2.5 FTE vacant Psychiatric Social Worker II and add 3.0 FTE Sr. Psychiatric Social Worker; and
- e. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 023-4000-8410-HEA012 to delete 0.125, 0.200, 0.250, 0.250, 0.200 (1.025) FTE vacant Behavioral Health Aide and add 1.0 FTE Behavioral Health Aide; and
- f. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 023-4000-8410-HEA012 to add 0.20 FTE Psychiatric Social Worker II; and
- g. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 023-4000-8410-HEA012 to add 0.60 FTE Social Worker III; and
- h. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 4000-8410-HEA012 to add 18.0 FTE Psychiatric Social Worker II, 3.0 FTE Social Worker III, 3.0 Behavioral Health Unit Supervisor, 1.0 FTE Office Assistant III, 1.0 FTE Management Analyst II; and
- i. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 4000-8410-HEA012 to add 1.0 FTE Secretary; and
- j. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 4000-8410-HEA012 to add 1.0 FTE Office Assistant II, 1.0 FTE Medical Records Technician, 1.0 FTE Management Analyst II; and
- k. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 4000-8410-HEA012 to add 1.0 FTE Psychiatric Social Worker II, 1.0 FTE Sr. Psychiatric Social Worker; and
- l. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 4000-8410-HEA012 to add 1.0 FTE Assistant Bureau Chief; and
- m. Amended the Fiscal Year (FY) 2018-19 Health Department Budget 4000-8410-HEA012 to increase revenue and appropriations by \$1,675,194 to accommodate revenue and expenditure increases resulting from the approval of all action items recommended in this report (4/5ths Vote Required); and
- n. Authorized the Auditor-Controller and County Administrative Office to incorporate these position changes in the FY 2018-19 Adopted Budget.; and
- o. Directed the Country Administrative Office to incorporate the approved changes in the FY 2018-19 Adopted Budget.

PASSED AND ADOPTED on this 26th day of February 2019, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

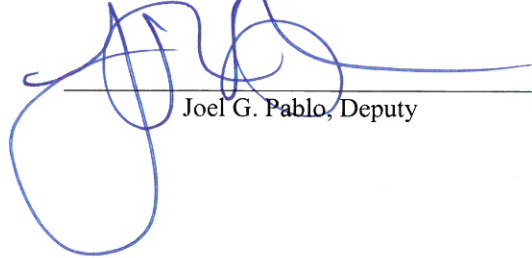
ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 81 for the meeting February 26, 2019.

Dated: February 26, 2019

File ID: RES 19-006

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Joel G. Pablo, Deputy

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 19-055

- Adopted Resolution No. 19-055 to:)
- a. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to delete 1.0 FTE vacant Contract Physician and add 1.0 FTE Behavioral Health Services Manager II;)
 - b. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to delete 2.0 FTE vacant Patient Services Representative II and add 2.0 FTE Medical Assistant;)
 - c. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to delete 1.0 FTE vacant Public Health Nurse II and add 1.0 FTE Public Health LVN;)
 - d. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to delete 2.5 FTE vacant Psychiatric Social Worker II and add 3.0 FTE Sr. Psychiatric Social Worker;)
 - e. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to delete 1.025 FTE vacant Behavioral Health Aide and add 1.0 FTE Behavioral Health Aide;)
 - f. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 0.20 FTE Psychiatric Social Worker II;)
 - g. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 0.60 FTE Social Worker III;)
 - h. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 18.0 FTE Psychiatric Social Worker II, 3.0 FTE Social Worker III, 3.0 FTE Behavioral Health Unit Supervisor, 1.0 FTE Office Assistant III, 1.0 FTE Management Analyst II;)
 - i. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Secretary;)
 - j. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Office Assistant II, 1.0 FTE Medical Records Technician, 1.0 FTE Management Analyst II;)
 - k. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Psychiatric Social Worker II, 1.0 FTE Sr. Psychiatric Social Worker;)
 - l. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Assistant Bureau Chief; and)
 - m. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department’s adopted budget (001-4000-HEA012-8410) to increase appropriations and estimated revenues by \$1,675,194, financed by fee for service revenues; and)
 - n. Authorize the Auditor-Controller and County Administrative Office to incorporate these position changes in the FY 2018-19 Adopted Budget.; and)
 - o. Direct the County Administrative Office to incorporate the approved changes in the FY 2018-19 Adopted Budget.)

WHEREAS, the Department of Health requests to amend the Fiscal Year 2018-19 Health Department adopted budget to delete 7.525 vacant FTE and add 41.80 FTE within the Behavioral Health Bureau; and

WHEREAS, the request to delete and add these classifications is consistent with the support of the Board of Supervisors Budget Committee; and

WHEREAS, the reallocation of these classifications will permit and provide for the appropriate level of classification within the Behavioral Health Bureau to provide appropriate operational efficiencies and accomplish programmatic goals.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to delete 1.0 FTE vacant Contract Physician and add 1.0 FTE Behavioral Health Services Manager II;
- b. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to delete 2.0 FTE vacant Patient Services Representative II and add 2.0 FTE Medical Assistant;
- c. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to delete 1.0 FTE vacant Public Health Nurse II and add 1.0 FTE Public Health LVN;
- d. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to delete 2.5 FTE vacant Psychiatric Social Worker II and add 3.0 FTE Sr. Psychiatric Social Worker;
- e. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to delete 1.025 FTE vacant Behavioral Health Aide and add 1.0 FTE Behavioral Health Aide;
- f. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 0.20 FTE Psychiatric Social Worker II;
- g. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 0.60 FTE Social Worker III;
- h. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 18.0 FTE Psychiatric Social Worker II, 3.0 FTE Social Worker III, 3.0 FTE Behavioral Health Unit Supervisor, 1.0 FTE Office Assistant III, 1.0 FTE Management Analyst II;
- i. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Secretary;
- j. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Office Assistant II, 1.0 FTE Medical Records Technician, 1.0 FTE Management Analyst II;
- k. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Psychiatric Social Worker II, 1.0 FTE Sr. Psychiatric Social Worker;
- l. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to add 1.0 FTE Assistant Bureau Chief; and
- m. Authorize the Auditor-Controller to amend the FY 2018-19 Health Department's adopted budget (001-4000-HEA012-8410) to increase appropriations and estimated revenues by \$1,675,194, financed by fee for service revenues; and

- n. Authorize the Auditor-Controller and County Administrative Office to incorporate these position changes in the FY 2018-19 Adopted Budget.; and
- o. Direct the Country Administrative Office to incorporate the approved changes in the FY 2018-19 Adopted Budget.

PASSED AND ADOPTED on this 26th day of February 2019, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

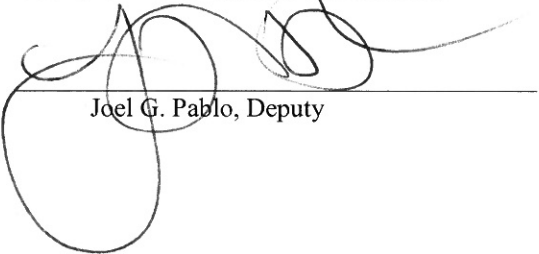
NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 81 for the meeting February 26, 2019.

Dated: February 26, 2019
File ID: RES 19-006

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Joel G. Pablo, Deputy