



Monterey County Board of Supervisors

Board Order

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A motion was made by Supervisor Luis A. Alejo, seconded by Supervisor John M. Phillips to:

Adopt Resolution No. 20 – 382 to:

- a. Authorize the Auditor-Controller to increase appropriations by \$878,643 in the County Administrative Office's FY2020-21 Adopted Budget (021-1050-8478-CAO030) for the Monterey County Small Business Relief Program (administered by the Monterey County Workforce Development Board), financed by the reallocation of Cannabis Tax Assignment funds (001-3132). An alternative funding source is the Contingencies budget. (4/5 vote required); and
- b. Approve and authorize the Auditor-Controller to increase appropriations by \$878,643 in the Workforce Development Board FY 2020-21 Adopted Budget to fund the Workforce Development Board's response to the pandemic COVID-19 as follows: \$878,643 (021-1050-CAO030-8478), financed by an increase in operating transfers in.
- c. Authorize and direct the Auditor-Controller to increase appropriations in the County Administrative Office's Other Financing Uses (001-1050-8038-CAO0017) in the amount of \$878,643 in the FY 2020-21 Adopted Budget, where the financing source is a release from Assignments (4/5ths vote required);
- d. Authorize and direct the Auditor-Controller to complete an operational transfer of \$878,643 out of 001-1050-8038-CAO0017 and transfer into the Workforce Development Board Fund, 021-1050-CAO030-8478 for the FY2020-21

PASSED AND ADOPTED on this 1st day of December 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

ABSENT: None

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting December 1, 2020.

Dated: December 1, 2020
File ID: RES 20-212
Agenda Item No.: 17

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Joel G. Pablo, Deputy

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: 20 - 382

- a. Authorize the Auditor-Controller to increase appropriations by \$878,643 in the County Administrative Office’s FY2020-21 Adopted Budget (021-1050-8478-CAO030) for the Monterey County Small Business Relief Program (administered by the Monterey County Workforce Development Board), financed by the reallocation of Cannabis Tax Assignment funds (001-3132). An alternative funding source is the Contingencies budget. (4/5 vote required); and)
- b. Approve and authorize the Auditor-Controller to increase appropriations by \$878,643 in the Workforce Development Board FY 2020-21 Adopted Budget to fund the Workforce Development Board’s response to the pandemic COVID-19 as follows: \$878,643 (021-1050-CAO030-8478), financed by an increase in operating transfers in.)
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- d. Authorize and direct the Auditor-Controller to complete an operational transfer of \$878,643 out of 001-1050-8038-CAO0017 and transfer into the Workforce Development Board Fund, 021-1050-CAO030-8478 for the FY2020-21.....)

WHEREAS, on November 17, 2020, the Board of Supervisors identified the need to allocate additional funding to the Monterey County Workforce Development Board (MCWDB) to provide grants to additional applicants under its Monterey County Small Business Relief program (SBRP) due to the ongoing economic challenges affecting local small businesses; and

WHEREAS, the Budget Office recommends the reallocation of Cannabis Tax Assignment funds and/or Contingency funds to provide SBRP grants;

NOW, THEREFORE, the Monterey County Board of Supervisors is hereby resolved to approve the following:

- a. Authorize the Auditor-Controller to increase appropriations by \$878,643 in the County Administrative Office’s FY2020-21 Adopted Budget (021-1050-8478-CAO030) for the Monterey County Small Business Relief Program (administered by the Monterey County Workforce Development Board), financed by the reallocation of Cannabis Tax Assignment funds (001-3132). An alternative funding source is the Contingencies budget. (4/5 vote required); and
- b. Approve and authorize the Auditor-Controller to increase appropriations by \$878,643 in the Workforce Development Board FY 2020-21 Adopted Budget to fund the Workforce Development Board’s response to the pandemic COVID-19 as follows: \$878,643 (021-1050-CAO030-8478), financed by an increase in operating transfers in.
- c. Authorize and direct the Auditor-Controller to increase appropriations in the County Administrative Office’s Other Financing Uses (001-1050-8038-CAO0017) in the amount of

\$878,643 in the FY 2020-21 Adopted Budget, where the financing source is a release from Assignments (4/5ths vote required);

- d. Authorize and direct the Auditor-Controller to complete an operational transfer of \$878,643 out of 001-1050-8038-CAO0017 and transfer into the Workforce Development Board Fund, 021-1050-CAO030-8478 for the FY2020

PASSED AND ADOPTED on this 1st day of December 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

ABSENT: None

(Government Code 54953)

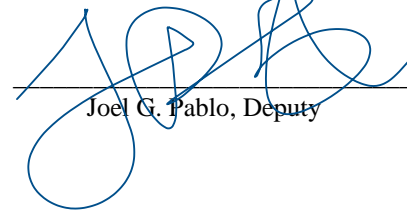
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting December 1, 2020.

Dated: December 1, 2020

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Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Joel G. Pablo, Deputy