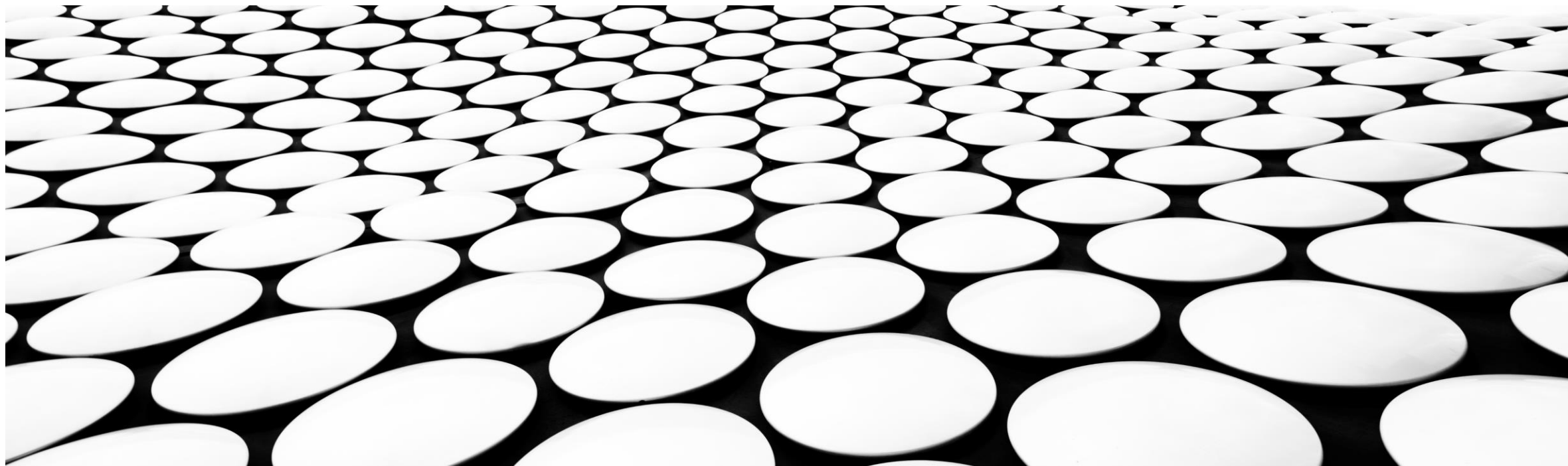


2019-2020

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

URBAN COUNTY PARTNERS – CITIES OF DEL REY OAKS, GONZALES, GREENFIELD, SAND CITY & THE COUNTY OF MONTEREY

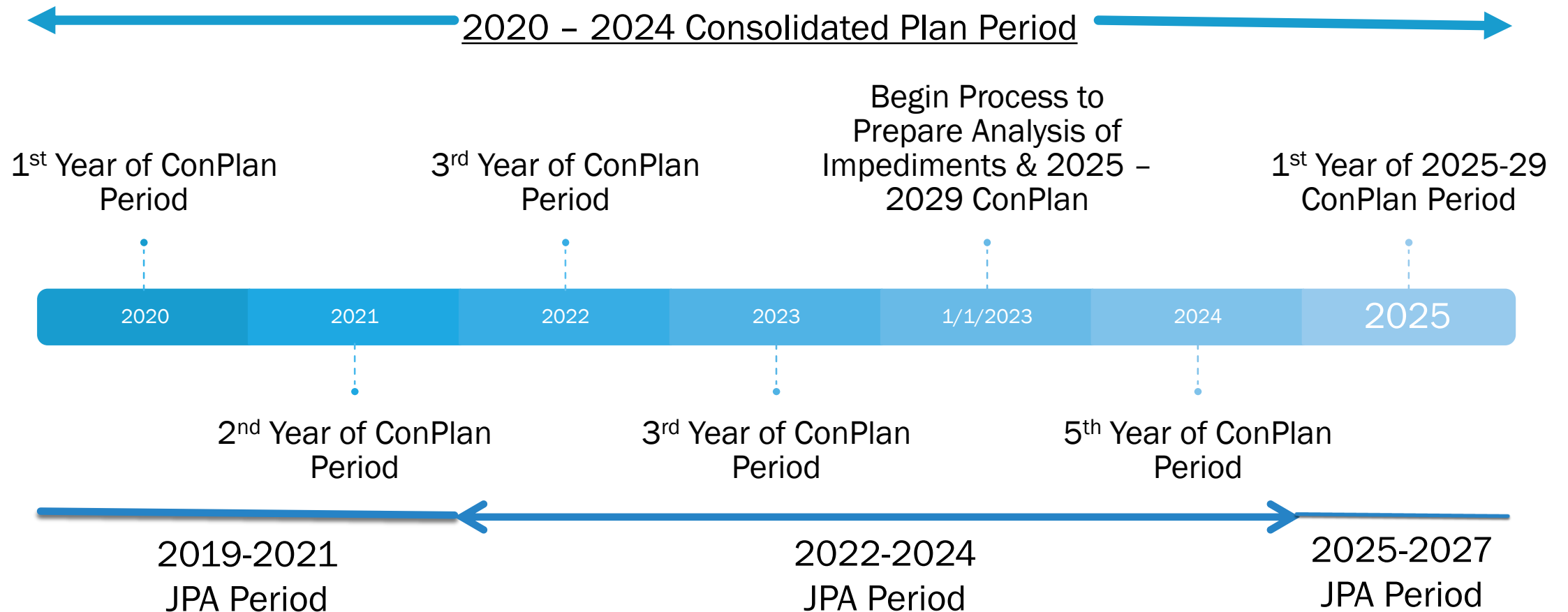




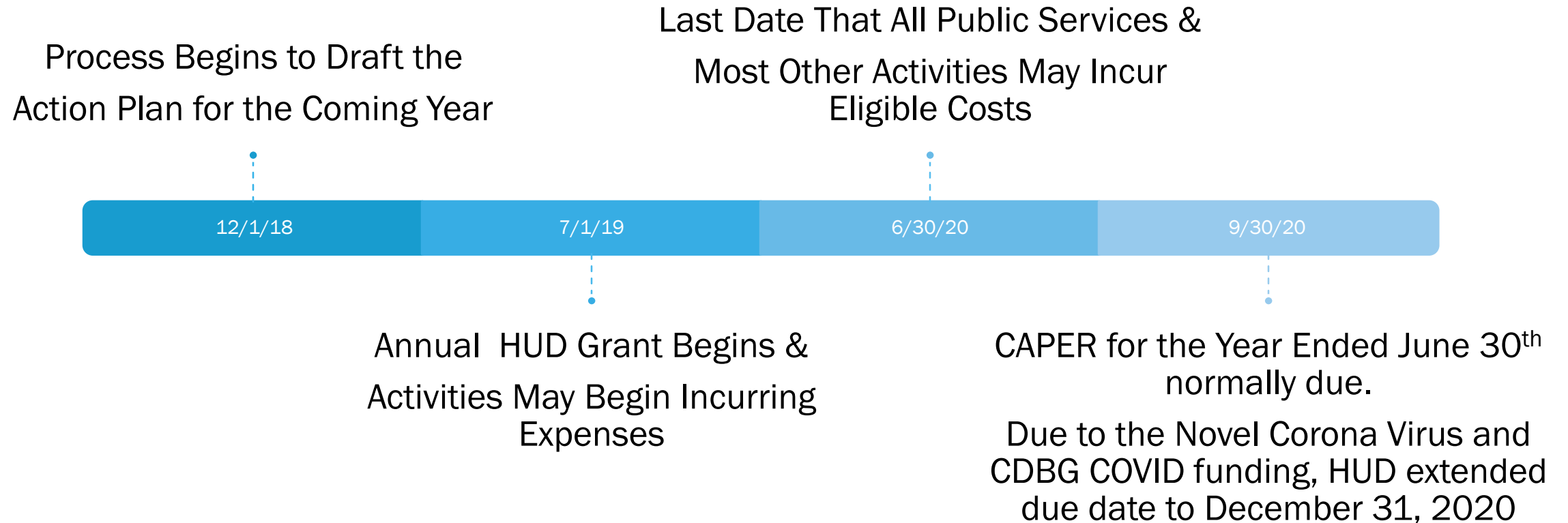
TODAY'S ACTIONS

- Conduct a Public Hearing on Community Development Block Grant (CDBG) funding priorities and goals; and
- Consider the draft Urban County Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for FY2019/20.
- Approve the Urban County CDBG CAPER for FY2019/20 for submittal to the U.S. Department of Housing and Urban Development (HUD); and,
- Authorize the Housing Program Manager to make minor changes to the CAPER as needed or in response to comments from HUD.

LIFECYCLE OF THE URBAN COUNTY 5-YEAR CONSOLIDATED PLAN PERIOD



LIFECYCLE OF THE URBAN COUNTY ANNUAL ACTION PLAN



WHAT IS THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CAPER provides an opportunity for the public to review:

- Annual CDBG accomplishments
- Annual CDBG expenditures
- How those accomplishments and expenditures line up with the Consolidated Plan Strategic Goals
- Cumulative information on accomplishments and expenditures during the Consolidated Plan term

BOARD OF SUPERVISORS' ACTIONS ALLOCATING CDBG FUNDING

- 6/25/2019 – Approval of 2019-2020 Action Plan
- 1/7/2020 – 1st Substantial Amendment
- 4/21/2020 – 2nd Substantial Amendment
- 5/19/2020 – 3rd Substantial Amendment
- 12/1/2020 – 4th Substantial Amendment (anticipated)

Source of Funding & Approval to Use Funds	Amount of Funding	Funding Detail
2019-2020 Action Plan	\$1,572,792	
2018 - Cancelled Projects		\$50,000
2018 - Unused General Admin Allocation		\$75,000
2019 - CDBG Grant		\$1,391,792
2019 - Program Income		\$10,000
2019 - Program Income from Del Rey Oaks		\$46,000
1st Substantial Amendment	\$771,841	
2017 - Cancelled Projects		\$56,566
2018 - Cancelled Projects		\$561,260
2018 - Program Income		\$154,014
3rd Substantial Amendment	\$816,541	
2020 - CDBG-CV (CARES Act A) Grant		\$816,541
4th Substantial Amendment	\$1,049,326	
2020 - CDBG-CV (CARES Act B) Grant		\$1,049,326
Grand Total	\$4,210,500	

LIMITS ON THE USE OF CDBG FUNDS

- Total 2019/2020 Allocation = \$1,391,792
- Funding for General Administration is capped at 20% of annual grant amount.
- Funding for Public Services is capped at 15% of annual grant amount.

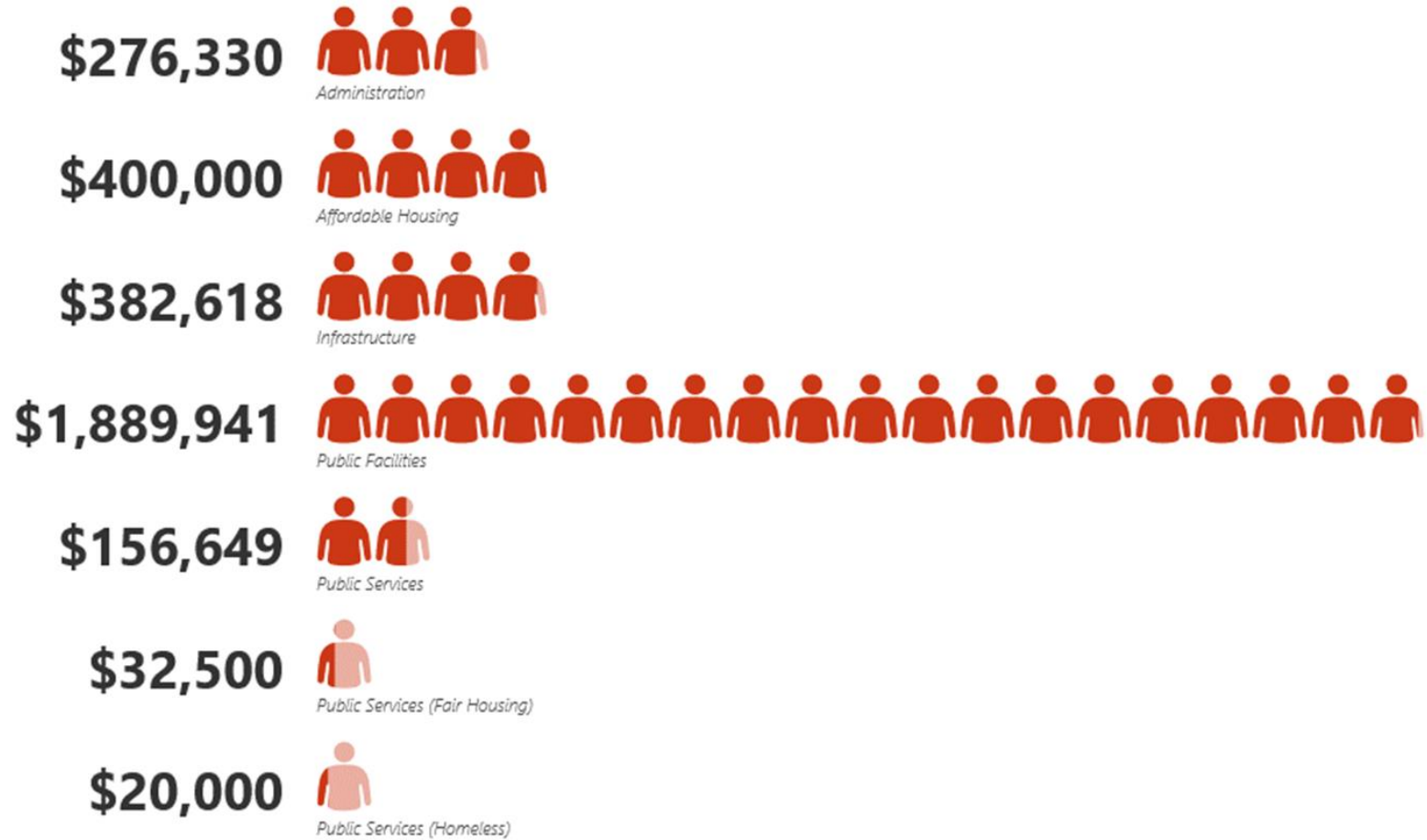
	Maximum Amounts Available For	
Source of Funds	General Administration	Public Services
2019 CDBG Grant	\$278,358	\$208,769

CDBG CARES ACT SUPPLEMENTAL FUNDING

- CARES Act “A” Allocation = \$816,541
- CARES Act “B” Allocation = \$1,049,326.
- CDBG CARES Act funding is not subject to the 15% cap on public services.

Source of Funds	General Administration	Public Services	Other CDBG Eligible Activities
CARES Act “A”		\$816,541	
CARES Act “B”	\$209,865		\$839,461

2019-2020 CDBG FUNDING TO SUPPORT CONPLAN GOALS





BOYS & GIRLS CLUBS
OF MONTEREY COUNTY



United Way
Monterey County



girls
inc.



North County Recreation & Park District
We create community through people, parks, and programs



Legal Services for Seniors