

MONTEREY COUNTY

**MOBILE SHOWER FACILITIES
FOR
SALINAS WARMING SHELTER**

OCTOBER 8, 2019



Background

- Warming Shelter (111 W Alisal)
 - Remodeled modular from offices (December 2017)
 - Scheduled to operate through April 2021
- Demand exceeds supply for public showers in the vicinity of downtown Salinas
- Timing favors pre-fab vs ground-up construction (18 months)



Access to Hygiene/Shower Facilities



Access to adequate sanitation infrastructure, including toilets, showers and hand washing facilities, has long been identified as a precursor for personal hygiene and good health.



Persons experiencing extreme poverty, especially those experiencing homelessness, may face reduced access to sanitation facilities and difficulties engaging in health-promoting self-care activities as a result.



The current Salinas warming shelter has been at capacity since opening in winter 2017. Usage reports indicate that 1/3 of the shelter residents are children – many who are school aged.



Current facility does not currently provide shower facilities. Toilets and hand washing sinks only



Within the nearby vicinity, only 2 showers are open to the public at the Dorothy's Place Drop-In Center. Other facilities require program participation or fees.



Proposed Plan

- Purchase a 6-unit trailer
 - Combine shower and toilet room in each unit.
 - ADA compliant.
- Park trailer in space outside the warming shelter
 - No new impact to parking
- Expand scope of work for current provider (Community Homeless Solutions) to add management of the Shower Access for SHELTER GUESTS to include
 - Scheduling access
 - Security and oversight
 - Cleaning
 - Towel service & laundry
- Shelter Guest Use Hours: 4PM – 8PM every day
- Estimated Delivery December 2019
- Estimated Opening January 2020



Capital Cost Estimates

Line Item	BUDGETED	DESCRIPTION
EQUIPMENT PURCHASE	\$117,000	TAXES, DELIVERY FEES, AND CONTINGENCY FOR THE SELECTION OF ADDITIONAL OPTIONS
PROJECT MANAGEMENT AND DESIGN/ENGINEERING	\$22,061	STAFF TIME AND DESIGN/ENGINEERING SERVICES TO MANAGE THE PROJECT
CONSTRUCTION SERVICES	\$34,370	JOB ORDER CONTRACTING, GORDIAN LICENCE FEE, AND CONSTRUCTION CONTINGENCY FOR THE INSTALLATION AND CONNECTIONS FOR THE PORTABLE RESTROOMS/SHOWERS
TOTAL	\$173,431	



Service Level Cost Estimates

Line Item	Estimated Monthly Cost	Estimated Annual Cost	Narrative
Laundry	\$600.00	\$7,500.00	Laundry service. Could be transitioned to in-house if units are installed and funding converted to provide stipend to guests or staff to wash towels in-house
Shower Staff	\$3,436.17	\$42,000.00	\$14/hr, plus taxes and benefits, 2 part time support staff persons
Lead Coordinator	\$5,075.17	\$61,000.00	\$24/hr, plus taxes and benefits, full time primary project staff person
Towels	\$83.33	\$1,000.00	Towel purchase and replacement as required, could be transitioned to towel service as cost effective options are researched and identified
Cleaning & Supplies	\$1,200.00	\$14,000.00	Cleaning supplies for day to day upkeep, deep cleaning and disinfecting
Indirect Costs	\$1,039.47	\$12,500.00	Indirect costs at 10% max
PG&E	\$4,333.33	\$52,000.00	PG&E services paid direct by MCDSS
Water	\$2,000.00	\$24,000.00	Water service paid direct by MCDSS
Total	\$17,833.33	\$214,000.00	

Shelter Guests Only	Approximately 4pm - 8pm	7 days/week
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Recommendations

- Add the 111 West Alisal-Furnish and Install Portable Restrooms>Showers Project FY 2019/2020 Capital Project List
- Approve purchase and installation of a 6-unit shower facility to use at 111 W Alisal until the permanent facility is completed at 855 East Laurel
- Funding for Capital Project Phase
 - Authorize \$173,431
 - Up to \$117,000 from Health Department's Whole Person Care Program
 - \$56,431 requested from General Fund Contingencies to fund the shortfall
- Funding for Services
 - Department of Social Services Community Programs Budget will support the estimated FY 2019/2020 cost of \$124,500
 - Future request from Social Services for estimated FY2020/2021 costs of \$214,000

