

Monterey Urban County Standing Committee
April 8, 2020

FY 20-21 CDBG HUD Annual Action Plan and Consolidated Plan FY
2020-25

Actions:

Review Community Development Block Grant (CDBG) funding requests for Fiscal Year (FY) 20/21 Projects and Services and review an overall plan for the CDBG Consolidated Planning Period from FY 2020-21 through FY 2024-25; and,

b. Approve CDBG funding recommendations for FY 20-21 Projects and Services to be included in the Draft 2020-2021 Annual Action Plan for Consideration by the Board of Supervisors on May 12, 2020 and approve an overall plan for the CDBG Consolidated Planning period from FY 2020-21 through FY 2024-25.

Citizen Participation Plan

- **Action**

- **Approve the Draft HUD Citizen Participation Guide**
- **Citizen Participation Guide is required under CFR 91.105**

Urban County 2020-2021 Annual Action Plan

Public Service Allocation

	<u>Available</u>	<u>Request</u>	Committee Recommendation	Reduction Spread	Proposed Recommendation
Public Services	\$208,207	\$275,000	\$225,000	-\$16,793	\$208,207
Alliance on Aging		\$25,000	\$20,000	-\$1,866	\$18,134
Boys & Girls Clubs		\$25,000	\$25,000	-\$1,866	\$23,134
CCCIL		\$45,000	\$35,000	-\$1,866	\$33,134
Cen. Coast YMCA		\$15,000	\$20,000	-\$1,866	\$18,134
EDEN (fair housing)		\$25,000	\$25,000	-\$1,866	\$23,134
Girls, Inc.		\$20,000	\$20,000	-\$1,866	\$18,134
Legal Services (fair housing)		\$25,000	\$25,000	-\$1,866	\$23,134
Meals on Wheels		\$25,000	\$25,000	-\$1,866	\$23,134
N.C. Rec. & Park		\$15,000	\$0	\$0	\$0
Rancho Cielo		\$30,000	\$30,000	-\$1,866	\$28,134
United Way		\$25,000	\$0	\$0	\$0
		\$275,000	\$225,000	-\$16,793	\$208,207

Option with HHAP Funding

CDBG Project	Amount	HHAP
North County Recreation and park District	\$70,000	
Veterans Transition Center of Monterey County	\$0	\$550,000
Contingency	\$50,000	
Unincorporated County Areas	\$782,229	
Total	\$902,229	
Amount Available FY 20-21	\$902,229	

Options with HHAP or no HHAP

CDBG Project	Amount	HHAP	No HHAP
North County Recreation and park District	\$70,000		\$70,000
Veterans Transition Center of Monterey County	\$0	\$550,000	\$550,000
Contingency	\$50,000		\$50,000
Unincorporated County Areas	\$782,229		\$232,229
Total	\$902,229		\$902,229
Amount Available FY 20-21	\$902,229		

HHAP Budget Modified

HHAP Allocation	Percentage of Funding	\$2,642,128.26
Homeless Plan 5%	3%	\$84,110.78
Administrative costs 7%	7%	\$184,948.98
Youth CoC 8%	8%	\$211,370.26
Shelter	11%	\$290,634.11
Shelter Diversion and housing Services		
Rental Assistance	25%	\$660,532.07
Rapid Rehousing	20%	\$528,425.65
Landlord Incentives	5%	\$132,106.41
Unit Rehabilitation VTC	21%	\$550,000.00
Total	100%	\$2,642,128.26

HHAP Allocation	Percentage of Funding	\$2,642,128.26
Homeless Plan 5%	5%	\$132,106.41
Administrative costs 7%	7%	\$184,948.98
Youth CoC 8%	8%	\$211,370.26
Shelter	11%	\$290,634.11
Shelter Diversion and housing Services		
Rental Assistance	40%	\$1,056,851.30
Rapid Rehousing	24%	\$634,110.78
Landlord Incentives	5%	\$132,106.41
Total	100%	\$2,642,128.26

Consolidated Plan Base Funding

Proposed Funding Allocations

COVID-19 CDBG Allocation

- On Thursday, April 2, 2020, the County of Monterey was awarded \$816,541 in emergency CDBG funding for the COVID-19 pandemic emergency.
- The County will utilize this funding in congruence with eligible uses for the emergency funding and will use the funding in coordination with other emergency efforts to house, feed, pay rental subsidies, food, etc.

Recommendations

County Projects

CDBG Project	Amount
North County Recreation and park District	\$70,000
Veterans Transition Center of Monterey Count	\$782,229
Contingency	\$50,000
Total	\$902,229
Amount Available FY 20-21	\$902,229