

ANCILLARY REGISTRY TOTAL SPEND BY FISCAL YEAR / MYA 600		FISCAL YEAR 2012/13			FISCAL YEAR 2013/14					FISCAL YEAR 2014/15				
VENDOR	Purchase Order Number	12/13 PO Start Amounts	12/13 Spend	Purchase Order Number	13/14 PO Start Amounts	Change Order 9/4/13	Revised PO Amounts	13/14 Spend	Purchase Order Number	14/15 PO Start Amounts	Change Order 3/3/15	Revised PO Amounts	14/15 Requested Addition	
ALARA Healthcare Staffing, Inc	DO 3577	\$50,000	\$0.00	DO 5487	\$25,000		\$25,000	\$0		\$0			\$400,000	
C&A INDUSTRIES INC	DO 3571	\$575,000	\$117,296.98	DO 5481	\$500,000	(\$250,000)	\$250,000	\$155,156	DO8088	\$350,000	\$302,000	\$652,000		
MAXIM HEALTHCARE SERVICES INC	DO 3576	\$50,000	\$35,172.50	DO 5483	\$400,000	(\$50,000)	\$350,000	\$276,183	DO8046	\$350,000	(\$50,000)	\$300,000		
PER DIEM STAFFING SYSTEMS, INC.	DO 3575	\$75,000	\$44,826.00	DO 5485	\$50,000		\$50,000	\$23,318	DO8208	\$156,855.80	(\$125,000)	\$31,856		
SONOTEMPS INC	DO 3590	\$100,000	\$51,789.16	DO 5488	\$50,000		\$50,000	\$0	DO8209	\$68,144.20	\$20,000	\$88,144		
SHC Services Inc	DO 3574	\$300,000	\$0.00	DO 5489	\$100,000	(\$25,000)	\$75,000	\$0	DO8210	\$25,000	(\$25,000)	\$0		
Integrated Healthcare Staffing, LLC	DO 3573	\$50,000	\$38,142.76	DO 5490	\$75,000	\$325,000	\$400,000	\$186,860	DO8207	\$250,000	(\$122,000)	\$128,000		
CHANGE ORDER DOLLAR MATCH		\$1,200,000			\$1,200,000		\$1,200,000							
TOTAL FISCAL YEAR SPEND			\$287,227.40					\$641,517						
TOTAL FY APPROVED AMT.			\$1,200,000					\$1,200,000		\$1,200,000		\$1,200,000	\$400,000	
VARIANCE			\$912,773					\$558,483						

Vendor Name: ALARA Healthcan

Code: VC000000404

RFP #9600-22

Ancillary Registr

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Vendor Name: C & A Industries I

Code: VC0000000288

RFP #9600-22

Ancillary Registr



Vendor Name: Maxim Healthcar

Code: CV0000000847

RFP #9600-22

Ancillary Registr

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Vendor Name: Per Diem Staffing

Code: VS0000002626

RFP #9600-22

Ancillary Registr



Vendor Name: SONOTEMPS INC

Code: VC0000000271

RFP #9600-22

Ancillary Registr



Vendor Name: SHC Services Inc

Code: VC0000000329

RFP #9600-22

Ancillary Registr



Vendor Name: Integrated Helthc

Code: VS0000002896

RFP #9600-22

Ancillary Registr



