ATTACHMENT A

Natividad Medical Center

LEVEL II TRAUMA PROGRAM
STAFFING PLAN

Q1 (Fill by March 1, 2014)

1.0 FTE	Nursing Services Division Manager
1.0 FTE	Radiologic Technologist
2.0 FTE	Staff Nurse II (Emergency Department)
2.2 FTE	Staff Nurse II (Intensive Care Unit)
1.0 FTE	Nurse Practitioner III

7.2 FTE Total

Q2 (Fill beginning April 1, 2014 or as needed)

3.6 FTE	Radiologic Technologist
1.8 FTE	Staff Nurse II (Interventional Radiology RN)
1.0 FTE	Staff Nurse III (Interventional Radiology RN – lead oversees RNs and reports to Director of Surgical Services)
4.2 FTE	Staff Nurse II (Operating Room)
4.2 FTE	Healthcare Technician (Surgical Technicians for Operating Room)
6.8 FTE	Staff Nurse II (Triage/Emergency Department)
2.0 FTE	Staff Nurse II (Intensive Care Unit)
4.0 FTE	Staff Nurse II (Medical/Surgical Unit)
1.0 FTE	Staff Nurse II (Trauma Prevention/Outreach RN)
1.0 FTE	Nurse Practitioner III

29.6 FTE Total

Q3 (Fill beginning July 1, 2014 or as needed)

0.4 FTE	Radiologic Technologist
1.2 FTE	Clinical Laboratory Assistant
2.8 FTE	Staff Nurse II (Post Anesthesia Care Unit)
1.4 FTE	Healthcare Technician (Central Sterile Supply)
1.4 FTE	Healthcare Technician (Anesthesia Technician for Operating Room)
2.8 FTE	Hospital Environmental Services Aide
2.4 FTE	Staff Nurse II (Emergency Department)
4.4 FTE	Staff Nurse II (Medical/Surgical Unit)
4.2 FTE	Staff Nurse II (Acute Rehabilitation Unit)
1.0 FTE	Administrative Services Assistant
2.0 FTE	Nurse Practitioner III

24.0 FTE Total

Q4 (Fill beginning October 1, 2014 or as needed)

1.0 FTE	Medical Unit Clerk (Interventional Radiology)
2.0 FTE	Radiologic Technologist
1.0 FTE	Staff Nurse II (Interventional Radiology RN)
1.0 FTE	Nurse Practitioner III
3.0 FTE	Case Management Nurse
1.0 FTE	Office Assistant III

9.0 FTE Total

TOTAL 69.8 FTEs