

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

Adopt a Resolution to:

- a. Amend Fiscal Year (FY) 2019-20 Health Department’s Behavioral Health Budget 023-4000-HEA012-8410 to add 1.0 FTE Finance Manager II;)
- b. Authorize the transfer of 1.0 FTE Finance Manager III from the Health Department’s Behavioral Health Budget 023-4000-HEA012-8410 to the Health Department’s Budget 001-4000-HEA014-8438; and)
- c. Direct the County Administrative Office and the Auditor-Controller to incorporate the approved position changes in the FY 2019-20 Adopted Budget.)

WHEREAS, the Department of Health requests to amend the Fiscal Year 2019-20 Health Department adopted budget to add 1.0 FTE Finance Manager II in the Behavioral Health Budget unit 8410; and

WHEREAS, the request to add this position is consistent with a Request to Classify reviewed and approved by the Human Resources Department; and

WHEREAS, the addition of this position will permit and provide for the appropriate level of classification within the Behavioral Health Bureau to provide appropriate operational efficiencies and accomplish programmatic goals; and

WHEREAS, the transfer of the exiting 1.0 FTE Finance Manager III will enable the Department to supervise all the financial operations of the Department.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Amend Fiscal Year (FY) 2019-20 Health Department’s Behavioral Health Budget 023-4000-HEA012-8410 to add 1.0 FTE Finance Manager II;

Health Department Budget Unit 023-4000-HEA012-8410				
Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
20B93	Finance Manager II	0001	1.0	1.0

- b. Authorize the transfer of 1.0 FTE Finance Manager III from the Health Department’s Behavioral Health Budget 023-4000-HEA012-8410 to the Health Department’s Budget 001-4000-HEA014-8438;

FROM Health Department Budget Unit 023-4000-HEA012-8410				
Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
20B94	Finance Manager III	0001	(1.0)	0.0

TO Health Department Budget Unit 001-4000-HEA014-8438				
Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE

20B94	Finance Manager III	0001	1.0	1.0
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- c. Direct the County Administrative Office and the Auditor-Controller to incorporate the approved position changes in the FY 2019-20 Adopted Budget.

PASSED AND ADOPTED on this ____ day of _____, 2020, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy