
Update on Monterey County Workforce Development Board's 2024-25 Budget and Expenditures through April 30, 2025

Overview of Expenditures

This memorandum provides a summary of expenditures for the Workforce Innovation and Opportunity Act (WIOA) programs managed by the Monterey County Workforce Development Board (MCWDB), covering the Adult, Dislocated Worker, and Youth programs.

From July 1, 2024, through April 30, 2025, total expenditures amount to \$5,606,773. These figures have been imported from the County of Monterey's Advantage Financial System into the WDB's internal financial system, MIP. The expenditures are allocated as follows:

- **Adult Program:** \$2,867,882
- **Dislocated Worker (DW) Program:** \$1,276,128
- **Youth Program:** \$1,462,763

Note: Expenditure totals for May 2025 will be provided at the time of the meeting.