

Attachment 2:

Countywide Cost Allocation Plan of Monterey County

Building Use Allowance Schedule

Fiscal Year Ending June 30, 2012

**Building Use Allowance
Schedule**

FY 2013-14 Building Use Allowance Allocation
Department-Level Summary

General Fund:

Dept	Title	Total Building Use Allowance Allocation
1000	Board of Supervisors	90,142
1050	County Administrative Office	108,140
1060	Human Resources	23,775
1070	Economic Opportunity	7,267
1080	Equal Opportunity Office	5,314
1110	Auditor-Controller	62,822
1170	Treasurer/Tax Collector	72,319
1180	Assessor/Clerk/Recorder	103,692
1210	County Counsel	84,028
1300	Clerk of the Board	0
1410	Elections	0
1520	Emergency Communications	30,908
1930	Information Technology	103,566
2240	District Attorney	224,027
2250	Child Support Services	0
2270	Public Defender	68,110
2300	Sheriff-Coroner	616,807
2550	Probation	286,816
2810	Agriculture Commissioner	103,722
3000	Resource Mgmt Agency	248,789
4000	Health	570,500
5010	Social & Employment Services	44,454
6210	Cooperative Extension	16,264
7500	Parks	58,028
General Fund Sub-Totals		2,929,490