

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution

No.:

Adopt a Resolution to:

- a. Amend the Fiscal Year (FY) 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012 to delete 2.0 FTE vacant Contract Physician and 1.0 FTE vacant Sr. Clinic Nurse, and add 3.0 FTE Public Health LVN, 8.0 FTE Medical Assistant, 1.0 FTE Chronic Disease Prevention Coordinator, and 1.0 FTE Accountant III resulting in estimated increased costs of \$52,142 in FY 2019-20 and \$156,427 in FY 2020-2021, financed by a corresponding increase in revenues generated by these positions (4/5ths vote required); and)
- b. Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012.)

WHEREAS, the Department of Health requested to amend the Fiscal Year 2019-20 Adopted Budget to delete 2.0 FTE vacant Contract Physician and 1.0 FTE vacant Sr. Clinic Nurse, and add 3.0 FTE Public Health LVN, 8.0 FTE Medical Assistant, 1.0 FTE Chronic Disease Prevention Coordinator, and 1.0 FTE Accountant III within the Behavioral Health Bureau; and

WHEREAS, the request to delete and add these classifications is consistent with the support of the Board of Supervisors Budget Committee; and

WHEREAS, the reallocation of these classifications will permit and provide for the appropriate level of classification within the Behavioral Health Bureau to provide appropriate operational efficiencies and accomplish programmatic goals.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Amend the Fiscal Year (FY) 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012 to delete 2.0 FTE vacant Contract Physician and 1.0 FTE vacant Sr. Clinic Nurse, and add 3.0 FTE Public Health LVN, 8.0 FTE Medical Assistant, 1.0 FTE Chronic Disease Prevention Coordinator, and 1.0 FTE Accountant III resulting in estimated increased costs of \$52,142 in FY 2019-20 and \$156,427 in FY 2020-2021, financed by a corresponding increase in revenues generated by these positions (4/5ths vote required); and
- b. Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012.

PASSED AND ADOPTED on this ____ day of _____, 2019, by the following vote, to-wit:

AYES:
NOES:
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on

_____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy