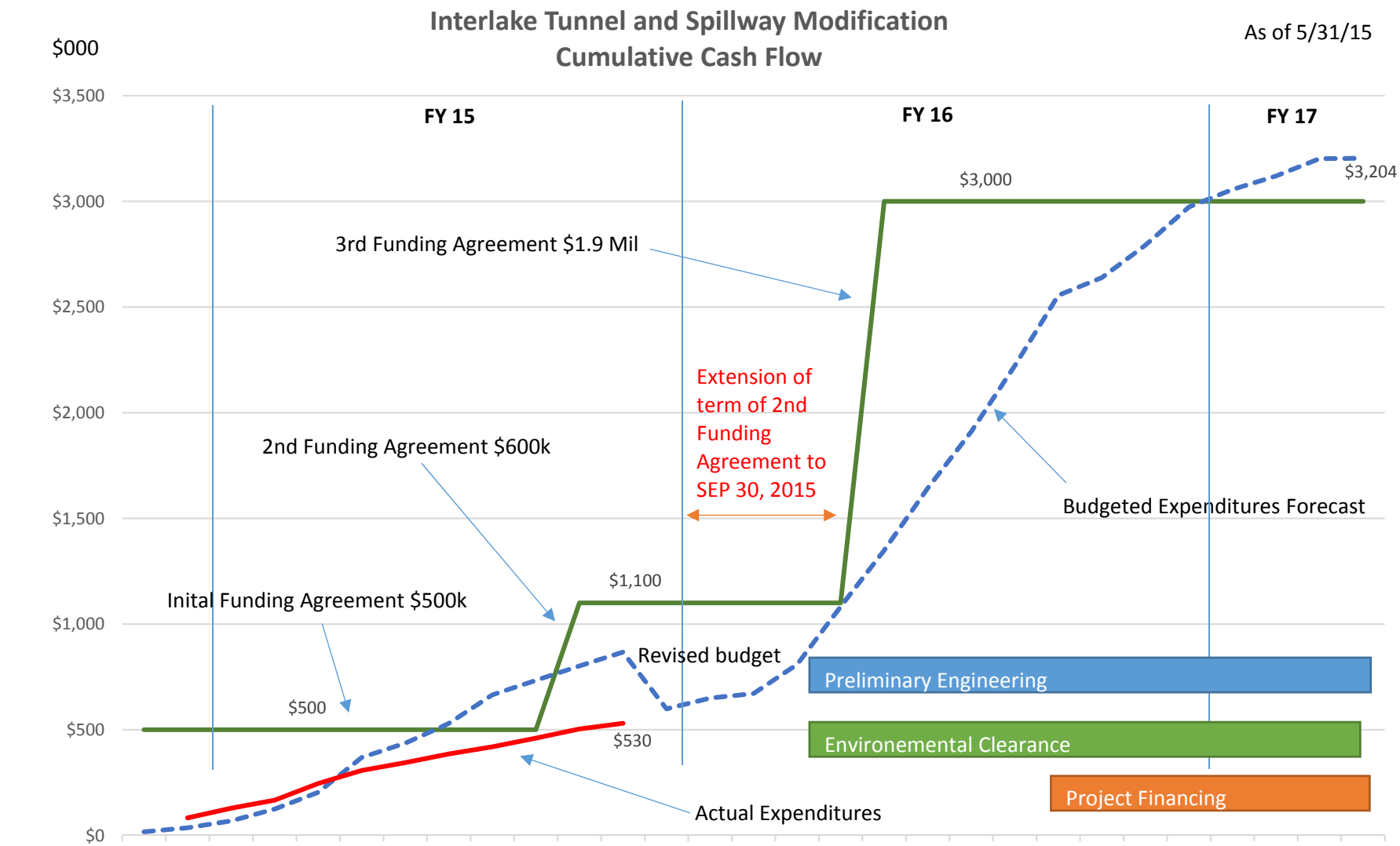

	J-14	J-14	A-14	S-14	O-14	N-14	D-14	J-15	F-15	M-15	A-15	M-15	J-15	J-15	A-15	S-15	O-15	N-15	D-15	J-16	F-16	M-16	A-16	M-16	J-16	J-16	A-16	S-16	O-16
Funding	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	$1,100	$1,100	$1,100	$1,100	$1,100	$1,100	$1,100	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
Budget	$17	$36	$69	$125	$205	$369	$437	$530	$665	$733	$802	$867	$599	$650	$671	$809	$1,082	$1,349	$1,642	$1,910	$2,222	$2,556	$2,639	$2,793	$2,974	$3,056	$3,120	$3,202	$3,204
Actual		$83	$129	$167	$246	$307	$344	$386	$419	$460	$504	$530																	