

Monterey County Sheriff's Office (MCSO)					
Detailed Cyber Security Project Cost					
Fiscal Year 2019-2020					
Agency	No. of Unit(s)	Equipment Description	Cyber Security Project Cost (Equipment Upgrade)	Funded by Homeland Security Grant	Remaining Cost Distributed to Partner Agencies
MCSO Jail	2	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 5,750	\$ 374	\$ 5,376
MCSO WAP	1	5938: Cabinet w/ 10 & Palm and photo capture	\$ 31,265	\$ 28,577	\$ 2,688
MCSO Records	1	5938: Cabinet w/ 10 & Palm	\$ 28,441	\$ 25,753	\$ 2,688
Sub-total, MCSO	4		\$ 65,456	\$ 54,704	\$ 10,752
Probation w/barcoder	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Pacific Grove Police Department	1	5938: Cabinet w/ 10 & Palm and photo capture	\$ 31,265	\$ 28,577	\$ 2,688
Gonzales Police Department	1	5938: Cabinet w/ 10 & Palm	\$ 28,441	\$ 25,753	\$ 2,688
Sand City Police Department	1	5938: Cabinet w/ 10 & Palm	\$ 28,441	\$ 25,753	\$ 2,688
Marina Police Department	1	5938: Cabinet w/ 10 & Palm	\$ 28,441	\$ 25,753	\$ 2,688
Marina Police Department	1	TPE 4100UXDFS-ED: 10 Print Only	OPTED OUT		
Soledad Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Seaside Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Carmel Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
King City Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Greenfield Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Monterey Police Department	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Salinas PD Jail	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Salinas PD Applicant	1	TPE-5600-ED - Cabinet Model w/ 10 and palm	\$ 2,875	\$ 187	\$ 2,688
Sub-total, Partner Agencies	14		\$ 142,464	\$ 107,520	\$ 34,944
Total cost of Cyber Security Project	18		\$ 207,922	\$ 162,225	\$ 45,697
				Prepared By: Jonabel O. Perez	
				Sheriff's Office	