



Homeless Housing, Assistance and Prevention Program, Round 3 (HHAP-3)

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ITEM # (SCHEDULED AM)

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HHAP Overview

HHAP-3 is a \$1 billion block grant program authorized by AB 140 (Health & Safety Code § 50218.6, et seq.), signed into law by Governor Gavin Newsom on July 19, 2021. The general purpose of the Program is to continue to build on the regional coordination developed through previous California Interagency Council on Homelessness (Cal ICH) grant funding to support local jurisdictions in their unified regional response to reduce and end homelessness. Statute requires certain portions of the HHAP-3 application be agendaized at a local governing board meeting and available for public comment.



HHAP-3 Eligible Uses

As stated in Health and Safety Code section 50220.7 (e), HHAP Round 3 funds must be expended on one or more of the following eligible uses:

1. **Rapid rehousing**, including rental subsidies and incentives to landlords, such as security deposits and holding fees.
2. **Operating subsidies** in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.
3. **Street outreach** to assist persons experiencing homelessness to access permanent housing and services.
4. **Services coordination**, which may include access to workforce, education, and training programs, or other services needed to promote housing stability in supportive housing.
5. **Systems support** for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth.
6. Delivery of **permanent housing** and innovative housing solutions, such as hotel and motel conversions.
7. **Prevention and shelter diversion** to permanent housing, including rental subsidies.
8. **Interim sheltering**, limited to newly developed clinically enhanced congregate shelters, new or existing non-congregate shelters, and operations of existing navigation centers and shelters based on demonstrated need.
9. **Improvements to existing emergency shelters** to lower barriers and increase privacy.

HHAP-3 Table 1: Landscape Analysis of Needs & Demographics

The local landscape analysis assesses the current number of people experiencing homelessness and existing programs and funding which address homelessness.

The information provided in Table 1 reflects the most current and accurate way of estimating the number and demographics of people experiencing homelessness.

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2,704	2019 Point in Time Count
# of People Who are Sheltered (ES, TH, SH)	706	2019 Point in Time Count
# of People Who are Unsheltered	1,998	2019 Point in Time Count
Household Composition		
# of Households without Children	2,224	CoC APR (10/1/20 to 9/30/21)
# of Households with At Least 1 Adult & 1 Child	405	CoC APR (10/1/20 to 9/30/21)
# of Households with Only Children	0	CoC APR (10/1/20 to 9/30/21)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	1,211	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Significant Mental Illness	997	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Substance Abuse Disorders	225	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Veterans	234	CoC APR (10/1/20 to 9/30/21)
# of Adults with HIV/AIDS	42	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Survivors of Domestic Violence	775	CoC APR (10/1/20 to 9/30/21)
# of Unaccompanied Youth (under 25)	183	CoC APR (10/1/20 to 9/30/21)
# of Parenting Youth (under 25)	31	CoC APR (10/1/20 to 9/30/21)
# of People Who are Children of Parenting Youth	38	CoC APR (10/1/20 to 9/30/21)

HHAP-3 Table 2: Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Outreach and Engagement Services (O/R)	Source(s) and Timeframe of Data
Household Composition						
# of Households without Children	146	238	209	600	823	CoC APR (10/1/20 to 9/30/21)
# of Households with At Least 1 Adult & 1 Child	20	215	57	111	33	CoC APR (10/1/20 to 9/30/21)
# of Households with Only Children	0	0	0	0	0	CoC APR (10/1/20 to 9/30/21)
Sub-Populations and Other Characteristics						
# of Adults Who are Experiencing Chronic Homelessness	82	153	83	350	364	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Significant Mental Illness	127	217	48	279	286	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing Substance Abuse Disorders	22	24	12	60	92	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Veterans	22	3	128	28	34	CoC APR (10/1/20 to 9/30/21)
# of Adults with HIV/AIDS	0	0	3	0	25	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Survivors of Domestic Violence	62	186	78	225	229	CoC APR (10/1/20 to 9/30/21)
# of Unaccompanied Youth (under 25)	7	34	13	58	42	CoC APR (10/1/20 to 9/30/21)
# of Parenting Youth (under 25)	3	20	1	8	2	CoC APR (10/1/20 to 9/30/21)
# of People Who are Children of Parenting Youth	2	19	2	9	2	CoC APR (10/1/20 to 9/30/21)

The information provided in Table 2 reports the number of individual and families served and reflects the number of people participating within or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in our Continuum of Care.

HHAP-3 Table 3: Landscape Analysis of State, Federal, and Local Funding

Table 3 identifies and documents all funds including state, federal and local funds, currently being used, and budgeted to be used, to provide homelessness-related services and housing opportunities. Funding sources indicate the fiscal year that the funds are budgeted to be used.

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>				
Housing and Disability Advocacy Program (HDAP) - via CDSS Admin by County of Monterey	FY 2021-2022	\$ 1,665,696.00	State Agency	Rental Assistance	HDAP assists individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth			x	disabilities at risk of homelessness or		
Home Safe - via CDSS Admin by County of Monterey	FY 2021-2022	\$ 918,556.00	State Agency	Diversion and Homelessness Prevention	Home Safe (currently in development) will assist individuals receiving services from Adult Protective Services (APS) or referred for APS services and who are at risk of homelessness to address their needs and prevent homelessness through case management and housing	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	FY 2023-2024			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth			x	Other APS clients at risk of homelessness or homeless		
No Place Like Home (NPLH) - via HCD Admin by County of Monterey	FY 2021-2022	\$ 9,642,825.00	State Agency	Administrative Activities	Construction and portion of case management and supportive services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness			x	Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other		
California COVID-19 Rent Relief Program - via HCD Admin by County of Monterey	FY 2021-2022	\$ 30,904,094.33	State Agency	Rental Assistance	emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	x	Other <i>(residents 80% AMI and below)</i>	

HHAP-3 Table 4: Outcome Goals

HHAP-3 applicant jurisdictions are required to establish Outcome Goals for the progress to be made in preventing and reducing homelessness over the three-year period of July 1, 2021 through June 30, 2024, informed by the findings from the local landscape analysis information. Table 4 summarizes specific, relevant, and timebound goals especially related to addressing underserved populations and populations disproportionately impacted by homeless.

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual estimate of number of people accessing services who are experiencing homelessness	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
Cal ICH HDIS CY 2020 : 2,224	Decrease by 550	-25%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Preliminary racial disparities analysis report shows that there is a disparity between the general census population and those who access our system (HMIS). However, once they enter the system those disparities tend to disappear when looking at outcomes. One key population that we have seen have a significant disparity in access to services are youth. Analysis of local data from our 2019 PIT Count, shows that 28% of the total population experiencing homelessness are children and transition-age youth. Also, based on the 2019 PIT Count, a total of 75% of the population experiencing homelessness are households without children.	By June 30, 2024 reduce the number of people accessing services who are experiencing homelessness by 25 %. Increase entries of unaccompanied youth and individuals without children into Emergency Shelter, Rapid Rehousing and Transitional Housing from literal homelessness by 25%.	

HHAP-3 Table 5: Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
Purchase 4 motels to increase PSH unit capacity utilizing funding from Homekey and HHAP. In the City of King, we are focusing on rural service deserts and undocumented/immigrant individuals.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
By December 2022	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Entities with Lead Responsibilities	
City of Salinas and City of King	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Measurable Targets	
Increase the number of PSH units for unaccompanied adults experiencing chronic homelessness by 2024	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

In this section, actionable strategies are described as to how Outcome Goals from Table 4 will be implemented.

Table 5 identifies individual strategies and then indicates all the outcome goals for which the strategy will help drive progress and indicate if it will help drive progress on goals for underserved populations and populations disproportionately impacted by homelessness.

HHAP-3 Table 6: Funding Plan

Activity to be funded by HHAP-3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity						Total Funds Requested:	Description of Activity
	Rapid rehousing	Operating subsidies	Street outreach	Services coordination	Systems support	Administrative (up to 7%)		
Rental Assistance	\$ 218,192.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,192.42	Rapid rehousing support and direct assistance administered through the local navigation center (SHARE) and a youth specific rapid rehousing program.
Non-Congregate Shelter/ Interim Housing	\$ 100,000.00	\$1,006,301.00	\$ -	\$ 443,814.00	\$ -	\$ -	\$ 1,550,115.00	Operational and service coordination support for low barrier navigation centers (SHARE, Casa de Noche Buena & Safe Place Youth Shelter).
Outreach and Engagement	\$ -	\$ -	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 300,000.00	Clinical skills-based street homeless outreach team and low barrier safe parking to enhance encampment connections to services and stability.
Permanent Supportive and Service-Enriched Housing	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00	Operating subsidies for Project Homekey programs in City of Salinas and King City.
Systems Support Activities	\$ -	\$ -	\$ -	\$ -	\$ 276,882.06	\$ -	\$ 276,882.06	County-wide systems management of Coordinated assessment and referral, continuum of care activities, five-year plan activities, and HMIS oversight and management.
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,734.69	\$ 236,734.69	Maximum of 7% for administrative costs incurred by the County to administer the program allocation.
Totals:	\$ 318,192.42	\$ 1,806,301.00	\$ 300,000.00	\$ 443,814.00	\$ 276,882.06	\$ 236,734.69	\$ 3,381,924.17	



Public Comment

Per Health and Safety Code Section 50220.7(b)(2), accept public comment on Landscape Analysis of Needs, Demographics, and Funding and Outcome Goals and Strategies for Achieving those Goals.



Questions

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