

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

**Resolution No. 23-217**

Adopt a Resolution to:

Authorize the Auditor-Controller to amend the FY 2022-23 adopted budget by increasing appropriations in the amount of \$189,829 in the Housing and Community Development General Fund 001, Housing Administration Unit HCD001, financed by a decrease in appropriations in the amount of \$189,829 in the HCD Community Development, Fund 001, Appropriation Unit HCD002(majority vote)

**WHEREAS**, the General Fund 001, Housing Administration Appropriation Unit HCD001 provides staff services to other non-General Fund Appropriation Units within HCD for reimbursable projects assigned to administrative staff; and

**WHEREAS**, the General Fund 001, Housing Administration Appropriation Unit HCD001 is projected to exceed its appropriation budget of \$3,993,238 by \$189,829, as a result of a decrease in County reimbursable work assigned to administrative staff due to staffing vacancies; and

**WHEREAS**, the General Fund 001, Community Development Appropriation Unit HCD002 is estimated to come in under appropriations by approximately \$871,550 and is able to provide the funding source for the anticipated appropriation overage; and

**WHEREAS**, a transfer of appropriations within the General Fund will allow Housing and Community Development to meet its contractual, salary and other financial obligations; and

**WHEREAS**, the Housing and Community Development's commitment to detailed monthly financial and budgetary analysis and forecasting that led to identifying these potential appropriation shortfalls supports the County of Monterey Strategic Initiatives related to Administration by demonstrating accountability and transparency.

**NOW, THEREFORE**, the Monterey County Board of Supervisors hereby resolves to approve the following:

Authorize the Auditor-Controller to increase the FY 2022-23 adopted budget appropriations in the amount of \$189,829 in the Housing and Community Development General Fund 001, Housing Administration Unit HCD001 (majority vote)

**PASSED AND ADOPTED** on this 13<sup>th</sup> day of June 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

NOES: None

ABSENT: None

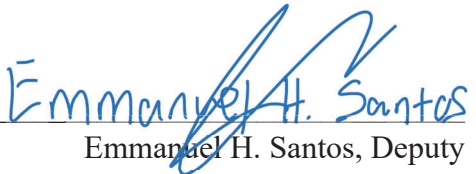
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 13, 2023.

Dated: June 14, 2023

File ID: RES 23-091

Agenda Item No. 55

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

  
Emmanuel H. Santos, Deputy