

Attachment B

**Public Works, Facilities and Parks
Winter Storm Projects - Strategic Reserve Request**

Event	Property Location	Description of Damage and Scope of Work	Cost Estimate or Actual Cost	Available Strategic Reserve & CDAA	Additional Funding Need
23-Jan	Laguna Seca Recreation Area, A Road, 1021 Monterey Salinas Hwy, Salinas	Slope Failure/culvert replacement/road repair	93,512	4,078	89,433
23-Jan	Laguna Seca Recreation Area, Entrance Gate, 1021 Monterey Salinas Hwy, Salinas	Initial debris & sediment removal/culvert headwall repair/erosion/road repair	-	-	-
23-Jan	800 River Road (or 777 River Road)	Initial debris removal	352,322	352,322	(0)
23-Jan	River Road btwn Gonzales River Rd and Foothill Rd	Initial debris removal	674,382	511,264	163,118
23-Jan	Chualar Road	Sandbag and K-rail water diversion/protection for community	-	-	-
23-Jan	DOC activation and operation	Emergency comm center for Public Works, Staff time staffing, supplies, etc	835,001	185,447	649,554
23-Jan	Storm patrols and emergency protective measures	Supplement to County maintenance forces for storm patrol Countywide	537,223	453,303	83,920
23-Jan	Storm patrols and emergency protective measures	Storm patrols and emergency protective measures	1,570,883	1,570,883	(0)
23-Jan	Blackie Road	Initial debris removal	799,975	670,000	129,975
23-Jan	Pine Canyon @ Live Oak Way	Initial debris removal	-	-	-
23-Jan	Nacimiento-Fergusson Road	Initial Debris Removal	449,714	520,248	(70,534)
23-Jan	Bolsa Knolls roads (CSA 9), such as Paul Ave, Cornwall, Denner, Rogge	Initial debris removal	23,286	23,102	184
23-Jan	Echo Valley Road	Emergency preventative measures / bypass pumping	56,718	56,718	(0)
23-Jan	Susan St Pump Station, Pajaro	Emergency preventative measures / bypass pumping	30,440	17,691	12,749
23-Jan	Old Stage Road btwn Gonzales and Salinas (Hartnell, Encinal, Esperanza, Alisal)	Emergency debris removal	870,171	870,171	(0)
23-Jan	Potter Road at Roseheart Road	Initial debris removal	53,365	53,365	(0)
23-Jan	Reliz Canyon Road	Initial debris removal	13,397	(0)	13,397
23-Jan	428 Carpenteria Road	Initial debris removal	72,047	60,344	11,703
23-Jan	225 Hudson Landing	Initial debris removal	-	-	-
23-Jan	15961 Meridian Road	Initial debris removal	202,116	202,116	0
23-Jan	Hall Road 630 ft w/o Johnson Road	Initial debris removal	60,650	37,550	23,100
23-Jan	Carmel Valley Road MP 13.6	Initial debris removal	63,975	-	63,975
23-Jan	25375 Arriba Del Mundo (DELETE)	Initial debris removal	-	-	-
23-Jan	Palo Colorado Rd	Initial debris removal	92,173	92,173	0
23-Jan	Arroyo Seco Rd MP 6.16	Sink Hole	25,070	25,070	0
23-Jan	Hartnell Road Bridge (DELETE)	Initial debris removal	-	-	-
23-Jan	12 E Carmel Valley Rd	Initial debris removal / Sink Hole	-	-	-
23-Jan	Scenic Rd	Roadside Slope Slipout/Failure	2,345,540	2,245,786	99,754
23-Jan	Carmel Valley Rd MP (SR-1 to MP 13.6)	Initial debris removal	222,673	222,673	(0)
23-Jan	San Juan Rd 500 ft n/o Aromas Rd	Initial debris removal	187,440	83,750	103,690
23-Jan	San Juan Rd 0.75 mi w/o San Miguel Cyn Rd	Initial debris removal	-	-	-
23-Jan	San Antonio Rd	Debris removal various locations	42,206	8,456	33,750
23-Jan	Nacimiento Lake Dr	Debris removal various locations	18,440	-	18,440
23-Jan	798 Harrison Rd	Roadside Slope Erosion	-	-	-
23-Jan	24645 Pescadero Rd	Initial debris removal / Sink Hole	35,433	52,308	(16,875)
23-Jan	Tassajara Rd	Initial debris removal	25,716	36,104	(10,388)

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23-Jan	Cachagua Rd	Initial debris removal	149,425	200,050	(50,625)
23-Jan	Carmel Valley Rd btwn Cachagua Rd and Tassajara Rd/Arroyo Seco	Initial debris removal	66,224	125,624	(59,400)
23-Jan	Sycamore Canyon Rd	Rock Delivery for USFS	9,513	9,513	-
23-Jan	Pancho Rico Rd (Br#415)	Initial debris removal	808,560	839,346	(30,786)
23-Jan	700 Carpenteria Rd	Sink Hole	95,153	27,653	67,500
23-Jan	Lewis Rd @ Andreas Estate	Slope Failure	48,807	16,320	32,487
23-Jan	Interlake Rd (Various Locations)	Initial debris removal	26,227	-	26,227
23-Jan	Robinson Canyon Rd MP 1	Road Slope Failure	310,625	218,793	91,832
23-Jan	280 Calle De Los Agrinemsors Rd	Sink Hole / Slope Failure	24,377	24,377	0
23-Jan	Bryson Hesperia	Initial debris removal	266,892	211,392	55,500
23-Jan	Bryson Hesperia 0.7 mi s/o Sapague Rd	Culvert Replacement/Road Repair	292,164	(14,376)	306,540
23-Jan	Pleyto Cemetery Rd	Initial debris removal	-	-	-
23-Jan	North Fork Rd	Slipout	111,685	111,685	(0)
23-Jan	Pot-hole Repair County Rd Dist 1 (Various Locations)	Pot-holes	249,531	249,531	(0)
23-Jan	Pot-hole Repair County Rd Dist 2, 3, 4 (Various Locations)	Pot-holes	-	-	-
23-Jan	Metz Rd between SR-146 and King City Limit	Initial debris removal	100,121	167,621	(67,500)
23-Jan	Arroyo Seco Rd 2.7 miles w/o Carmel Valley Rd	Initial debris removal	131,074	83,750	47,324
23-Jan	Springfield Rd 350 ft from SR-1	Debris removal	107,522	107,522	0
23-Jan	Dolan Rd 0.3 mile from SR-1	Initial Debris Removal	-	-	-
23-Jan	117 Old Stage Rd (MP 24)	Slope Failure	38,379	11,379	27,000
23-Jan	Mahe Rd 70 ft n/o Little Hill Ln	Slope Failure	34,001	16,133	17,868
23-Jan	Castroville Blvd @ Paradise Rd	Initial Debris Removal	-	-	-
23-Jan	Tree Debris Removal (San Miguel Canyon Rd @ Tarpey Rd, Castroville Blvd @ Paradise Rd, Mahe Rd near Little Hill Ln)	Initial debris/tree removal	46,316	46,316	0
23-Jan	259 Corral de Tierra Rd	Initial Debris Removal & Flush Culvert	49,248	49,248	(0)
23-Jan	Tree Debris Removal (Various Locations)	Initial debris/tree removal	427,428	427,428	0
23-Jan	Interlake Rd MP 6.0	K-rail	470,850	428,812	42,038
23-Jan	1491 Elkhorn Rd	Slope Repair	62,401	62,400	1
23-Jan	Gonzales River Rd Bridge Approach	Road undermined	767,949	94,568	673,381
23-Jan	Gonzales River Rd Bridge Approach Closure	Signing	-	-	-
23-Jan	River Road btwn Gonzales River Rd and Chualar River Rd	Debris removal	77,639	10,139	67,500
23-Jan	Echo Valley Road (Various Locations & Sediment ponds)	Debris removal	103,857	153,650	(49,793)
23-Jan	Lewis Creek Rd	Patch paving	51,085	51,085	(0)
23-Jan	Lewis Creek Rd	Slope Failure	1,058,523	784,504	274,019
23-Jan	Pancho Rico Rd (Various Locations)	Initial Debris Removal	206,323	180,238	26,085
23-Jan	Pancho Rico Rd	Slope Repairs / Culverts Replacement	121,363	121,363	0
23-Jan	Blanco Rd MP 7.3	Sink Hole	44,496	44,496	(0)
23-Jan	Cattleman Rd	Pump water	7,911	15,446	(7,535)
23-Jan	San Juan Rd @ Tarpey Rd	Debris Removal/Slope Repair	59,712	76,587	(16,875)
23-Jan	Reservation Rd	Debris Removal	49,646	83,396	(33,750)
23-Jan	229 Aromas Rd	Debris Removal	21,158	21,158	0
23-Jan	Smith Rd 0.5 mi e/o Hesperia Rd	Debris Removal	47,446	132,000	(84,554)

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23-Jan	Smith Rd 0.5 mi e/o Hesperia Rd	Culvert Replacement	109,057	109,054	3
23-Jan	Indian Valley Rd (Various Locations)	Debris Removal	462,430	247,172	215,258
23-Jan	Peach Tree Rd (Various Locations)	Debris Removal	110,544	178,044	(67,500)
23-Jan	Peach Tree Rd Bridge #412	Restore Rip-Rap	115,263	115,263	(0)
23-Jan	Fern Canyon Rd @ SR-1	Road Failure	89,307	156,807	(67,500)
23-Jan	Bryson-Hisperia MP 1.2 and MP 1.7	Culvert Replacement	51,492	51,492	0
23-Jan	McCoy Rd (US-101 to Camphora Apartment Complex)		43,292	43,292	(0)
23-Jan	Silliman Rd (US-101 to Camphora Rd)		37,471	37,471	0
23-Jan	Bridges (Various Locations)		36,778	36,778	0
23-Jan	Emergency Storm Patrol (Various Locations)	Storm Patrol	615,268	604,598	10,670
23-Jan	San Miguel Canyon Rd (near No. 970)		57,617	27,000	30,617
23-Jan	Coker Rd	Sink Hole / Culvert Replacement	106,970	106,970	0
23-Jan	Castroville Blvd stock pile area		78,353	78,353	(0)
23-Jan	Hilltown Rd stock pile area		48,154	48,127	27
23-Jan	Robley Rd and Abbott St stock pile area		-	-	-
23-Jan	Anne Cir	Culvert and Road Repair	52,358	52,357	1
23-Jan	Murphy Rd		-	-	-
23-Jan	Davis Rd		-	-	-
23-Jan	Elm St	Debris/Mud Removal	-	-	-
23-Jan	Tassajara Rd	Debris/Mud Removal	16,374	16,374	0
23-Jan	DON CHAPIN		-	-	-
23-Jan	CAT Z Management Cost		1,613,507	250,030	1,363,477
23-Jan	CAT B -EPM	Move to RB05	-	-	-
23-Jan	CAT A -Staff Time CDAA Offset	CDAA	-	-	-
23-Jan	CAT A -Staff Time Debris Removal	Part of Labor from above projects-	504,785	-	504,785
Subtotal - January 2023			20,446,519	15,703,251	4,743,267
23-Mar	Cat Z Management Support CAT A-DEBRIS	Debris Removal	2,416,261	2,416,261	-
23-Mar	CAT B		1,385,567	521,163	864,404
23-Mar	Bolsa Knolls	Debris Removal	8,283	8,283	(0)
23-Mar	Arroyo Seco MP 2.5	Traffic Control/Closure	14,095	14,095	0
23-Mar	Laureles Grade	Debris Removal	13,927	13,927	-
23-Mar	Pajaro Community	Traffic Control/Closure	535,130	378,912	156,218
23-Mar	Pajaro Community	Traffic Control/Closure	27,502	27,502	(0)
23-Mar	Pajaro Area Debris Removal	Debris Removal	1,248,983	1,645,423	(396,440)
23-Mar	Hunter Rd & Harkins Rd	Pot Hole Repair	-	-	-
23-Mar	777 River Rd	Debris Removal	261,104	261,104	(0)
23-Mar	Pine Canyon Rd @ Live Oak Way	Debris Removal	-	-	-
23-Mar	Chualar River Rd Bridge and River Rd to Parker Rd	Debris Removal	-	-	-
23-Mar	Carmel Valley Rd (Laureles Grade to Tassajarra)	Debris Removal	-	-	-
23-Mar	Pancho Rico Rd	Road repair / erosion	567,755	612,889	(45,134)
23-Mar	Blanco Rd	Road repair / erosion	13,959	13,959	0
23-Mar	Arroyo Seco Rd MP 2.5 Repair (3.5)	Road repair / slipout	3,068,698	3,000,000	68,698
23-Mar	Chualar River Road Repair	Road repair / erosion	1,006,225	482,954	523,272

Event	Property Location	Description of Damage and Scope of Work	Cost Estimate or Actual Cost	Available Strategic Reserve & CDAA	Additional Funding Need
23-Mar	Gonzales River Road Repair MP 5.5 to MP 7.5	Road repair / erosion	-	-	-
23-Mar	Elkhorn Road (at Hall Rd) Repair	Road repair / erosion	400,473	7,316	393,158
23-Mar	Elkhorn Road (near 7 pipes) Repair	Road repair / erosion	42,314	43,887	(1,573)
23-Mar	Various Locations (approximately 40 locations)	Tree debris removal	332,893	283,738	49,155
23-Mar	Various Locations (approximately 40 locations)	Debris Removal	211,700	6,824	204,876
23-Mar	Vega Road	Debris Removal	-	-	-
23-Mar	Ribera Road	Sink Hole	34,422	34,422	(0)
23-Mar	Traffton Road	Sink Hole	101,008	101,008	0
23-Mar	Hall Road	Debris Removal	133,857	133,857	0
23-Mar	Moro Road at Lavender Lane sink hole	Sink Hole	26,553	25,349	1,204
23-Mar	Castroville Blvd (500 ft fr San Miguel Cyn Rd)	Sink Hole	73,275	73,275	0
23-Mar	Peach Tree Road	Road repair / erosion	2,473,514	2,206,207	267,307
23-Mar	Arroyo Seco Rd MP 4.2 Repair	Road repair / slipout	2,500,000	2,500,000	-
23-Mar	Pajaro traffic signal and striping	Repair	52,575	-	52,575
23-Mar	Pancho Rico Rd MP 3.8, 7.5, 8	Road repair / erosion	-	10,139	(10,139)
23-Mar	Dolan Rd 0.3 mile from SR-1	Debris Removal	-	-	-
23-Mar	Castroville Blvd @ Paradise Rd	Debris Removal	-	-	-
23-Mar	Big Sandy Rd	Repair	234,968	226,277	8,691
23-Mar	Old Stage Rd Bridge No. 119	Debris Removal	807,321	807,321	(0)
23-Mar	Tassajara Rd (Various Locations)	Debris Removal	17,028	17,028	0
23-Mar	Cachagua Rd (Various Locations)	Debris Removal	15,730	15,730	(0)
23-Mar	Davis Rd (Reservation Rd to Foster Rd)	Debris Removal	185,676	185,676	0
23-Mar	Fern Canyon Rd & Upper Walden Rd	Debris Removal	70,910	70,910	(0)
23-Mar	Davis Rd (btwn Blanco and Reservation)	Traffic Control/Closure	168,224	154,265	13,959
23-Mar	Ranchita Canyon Rd MP 0.23	Erosion & Culvert Repair	76,183	76,183	0
23-Mar	Slacks Canyon Rd MP 5.33	Erosion & Culvert Repair	141,431	141,431	(0)
23-Mar	North Fork Rd MP 1.48	Erosion & Culvert Repair	-	-	-
23-Mar	2385 San Juan Rd	Debris Removal & Road Repair	24,178	24,178	(0)
23-Mar	Susan Street Pump Station	Float and Starter Repairs	80,000	80,000	-
23-Mar	Lockwood Jolon Rd	Sink Hole	40,130	40,130	(0)
23-Mar	Parkfield Cemetery Rd	Erosion & Road Repair	7,311	7,311	(0)
23-Mar	Berta Canyon Rd @ Oak Rd	Debris Removal & Culvert	61,260	61,260	0
23-Mar	Pesante Rd (at various locations)	Debris Removal	199,056	199,056	0
23-Mar	Castroville Blvd Stockpile	Debris Removal	28,708	28,708	(0)
23-Mar	Hall Rd @ San Miguel Cyn Rd Stockpile	Debris Removal	79,198	79,198	(0)
23-Mar	Elkhorn Rd MP7.59 (near Werner Rd)	Sink Hole / Culvert Repair	149,129	149,129	(0)
23-Mar	Johnson Cyn Rd, Iverson Rd, & Gloria Rd	Debris Removal	116,454	116,454	(0)
23-Mar	Corey Rd (various locations)	Debris Removal	180,585	180,585	0
23-Mar	San Juan Rd	Culvert Replacement	-	100,000	(100,000)
23-Mar	Silli Rd @ Miller Rd	Sink Hole Repair	-	50,000	(50,000)
23-Mar	Pleyto Cemetery Rd	Culvert Replacement and Road Repair	121,690	103,001	18,689
23-Mar	Kirby Road	Erosion & Culvert Repair	924,001	506,841	417,159
23-Mar	Chualar Canyon Rd Bridge (Br# 305)	Debris Removal	-	-	-
23-Mar	Esquiline Rd @ Laguna Robles	Sink Hole / Culvert Replacement	37,798	37,798	0
23-Mar	Hudson Landing Rd	Pavement Repair	158,143	157,363	780
23-Mar	Tassajara Rd (Various Locations)	Slope Repair	750,000	750,000	-

Event	Property Location	Description of Damage and Scope of Work	Cost Estimate or Actual Cost	Available Strategic Reserve & CDAA	Additional Funding Need
Subtotal - March 2023			21,625,183	19,188,325	2,436,858
24-Feb	Spindrift Rd - Carmel By-the Sea	Road Slip Out - Berm and Soil Replacement	1,700,000	1,700,000	-
24-Feb	Robinson Canyon Rd @ MP 4.5 - 5.0	Slope Repair - Slip Out	250,000	250,000	-
24-Feb	Crest Rd (Various Locations)	Road Repair ONLY	150,000	100,000	50,000
24-Feb	Susan St Pump Station, Pajaro	Emergency Preventative Measures / Bypass Pumping	50,000	50,000	-
24-Feb	Arroyo Seco Rd @ MP 4.5	Debris/Mud Removal - Mud Slide	500,000	500,000	-
24-Feb	Salinas Road	Sink Hole Repair & Culvert Replacement	400,000	400,000	-
24-Feb	DOC Activation	Emergency Preventative Measures	400,000	400,000	-
24-Feb	Storm Patrol	Patrol	58,807	50,000	8,807
24-Feb	Countywide Debris Removal	Debris/Tree Removal	112,252	100,000	12,252
24-Feb	Countywide Road Closure	Road Closures Due To Flooding	25,328	200,000	(174,672)
24-Feb	Bolsa Knolls/Carmel Valley Rd/Chualar	Debris/Mud Removal - All Three Roads	103,917	100,000	3,917
24-Feb	Palo Colorado Rd @ MP 0.0 to 7.4	Tree/Debris Removal	200,000	200,000	-
24-Feb	Echo Valley Rd @ MP?	Water Pumping	75,000	75,000	-
24-Feb	Elkhorn Rd @ MP 2.5	Sink Hole Repair & Culvert Replacement	50,000	50,000	-
24-Feb	Laureles Grade/Carmel Valley Rd - Various Locations	Debris Removal	100,000	100,000	-
24-Feb	Crest Rd-Debris Removal Only	Debris Removal ONLY	25,000	25,000	-
24-Feb	Reliz Canyon Rd - Various Locations	Debris Removal	10,000	10,000	-
24-Feb	Upper Toro Rd	Slope Repair	150,000	150,000	-
24-Feb	Los Burros Rd (two locations - @ Hwy 1 and @ Plaskett)	Storm Patrol	100,000	100,000	(100,000)
24-Feb	Old Stage Rd, Hartnell Rd, Various Locations on both roads	Debris Removal, Ditch Clearing	500,000	500,000	-
24-Feb	Oasis Rd	Sink Hole Repair, Slope Repair	50,000	50,000	-
24-Feb	Espinosa Rd, 250' fr Elm Ave	Sink Hole Repair, Slope Repair	30,000	30,000	-
24-Feb	Lockwood San Lucas Rd	Slope and Ditch Repair	40,000	40,000	-
24-Feb	Gloria Rd - Various Locations	Slope Repairs & Culvert Replacements	545,315	250,000	295,315
24-Feb	Carmel Valley Rd @ Garland Park	Sink Hole Repair & Ditch Repair	50,000	50,000	-
24-Feb	777 River Rd	Debris Removal	83,749	30,000	53,749
24-Feb	Countywide Pot-Hole Repair-Maint	Pot Hole Road Repairs-Maintenance Crew	100,000	100,000	(100,000)
24-Feb	Murphy Rd	Debris Removal	50,000	50,000	-
24-Feb	River Rd @ Foothill	Debris Removal	100,000	100,000	-
24-Feb	Carmel Valley Rd @ MP 31.7	Sink Hole Repair, Slope Repair	75,000	75,000	-
24-Feb	Turkey Flat Rd - Various Locations	Culvert Repair/Slope Repairs	250,000	250,000	-
24-Feb	Reservation Rd	Debris Removal	75,000	75,000	-
24-Feb	Metz Rd	Culvert and Sink Hole Repair	69,432	40,000	29,432
24-Feb	Corral de Tierra Rd @ MP 4.6	Placed Temporary Asphalt Berm	30,000	30,000	-
24-Feb	Parkfield Cemetery Rd	Road Repair	250,000	250,000	-
24-Feb	Interlake Rd	Slope, Shoulder Repair, Downdrain Repair	290,147	100,000	190,147
24-Feb	Peach Tree Rd @ MP 3	Culvert & Shoulder Repair	200,000	200,000	-
24-Feb	Corral de Tierra Rd @ MP 4.6	Slope Repair	125,000	125,000	-
24-Feb	Peach Tree Rd @ MP 2.5/2.7	Slope Repair and Sink Hole Repair	50,000	50,000	-
24-Feb	505 Valenzuela Rd	Slope & Road Repair	50,000	50,000	-
24-Feb	17201 Cachagua Rd	Slope Repair	40,000	40,000	-
24-Feb	Carmel Valley Rd @ MP 7.6	Debris Removal	100,000	100,000	-
24-Feb	Arroyo Seco Rd @ MP 4.5	K-Rail & Fencing	250,000	250,000	-

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24-Feb	Carmel Valley Rd @ MP 7.6	Permanent K-Rail	100,000	100,000	(100,000)
24-Feb	Dolan Rd	Debris Removal	976	25,000	(24,024)
24-Feb	Dolan Rd	Culvert Replacement	131,635	125,000	6,635
24-Feb	Echo Valley Rd @ Various Location	Debris Removal	75,000	75,000	-
24-Feb	Hall Rd @ Various Location	Debris Removal/Culvert Flushing	100,000	100,000	-
24-Feb	Castroville Rd @ Paradise Rd	Debris Removal	75,000	75,000	-
24-Feb	Peach Tree Rd @ MP 9.5	Slope Repair	100,000	100,000	-
24-Feb	Robley Rd @ Various Locations	Debris Removal	60,000	60,000	-
24-Feb	Los Burros Rd	Culvert Replacement & Road Repair	300,000	300,000	-
24-Feb	Plaskett Rd	Culvert Replacement & Road Repair	300,000	300,000	-
24-Feb	Olmstead Rd @ Jacks Peak Park	Sink Hole Repair	20,000	20,000	-
24-Feb	Moro Rd @ Lavender Ln	Sink Hole Repair	25,000	25,000	-
24-Feb	Los Burros Rd	Debris Removal	575,000	-	575,000
24-Feb	Plaskett Rd	Debris Removal	176,651	-	176,651
24-Feb	584 Viejo Rd	Overside Drain Repair	23,420	-	23,420
24-Feb	Toro Rd (RB18-Cat C)	Sand Bag & Plastic for Slope Protection	35,000	-	35,000
24-Feb	Vineyard Canyon Rd	Slope Repair/ Slip Out - Roadway	285,000	-	285,000
24-Feb	Cat Z Management Support	Cat Z Management Support On going	784,874	-	784,874
Subtotal - February 2024			11,031,503	8,700,000	2,031,503
Total			53,103,205	43,591,576	9,211,629