

# ATTACHMENT A

**MONTEREY COUNTY  
RMA - PUBLIC WORKS AND FACILITIES  
NACIMIENTO LAKE DRIVE BRIDGE  
REPLACEMENT PROEJCT  
PROJECT NO. 2202  
COUNTY BRIDGE NO. 449; STATE BRIDGE NO. 44C0009**

## PROJECT BUDGET

Design Engineering/Environmental		\$1,860,918
Right-of-Way		\$249,181
Utilities		\$175,000
Construction Management		\$745,893
Construction		
Engineer's Estimate	\$4,520,566	
Contingencies – 10%	<u>\$452,057</u>	
Total Construction		<u>\$4,972,623</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$8,003,615</b>

## REVENUE

Highway Bridge Program		\$6,850,917
State Seismic Funds		\$736,535
Road Fund		\$416,163
<b>TOTAL:</b>		<b>\$8,003,615</b>