

**ATTACHMENT B**  
**June 3, 2019 Budget Hearings**  
**Board-directed Follow-up and Pending Budget Issues**  
**For the Fiscal Year 2019-20 Adopted Budget**

The Board of Supervisors considered additional funding requests for FY 2019-20 expenditures which were not included in the Recommended Budget due to funding constraints. The Board requested follow-up reports and discussion on unmet funding requests to more thoroughly understand the nature and scope of the issues, impacts, and availability of potential financing options. Board-directed follow-up issues and actions include:

1. Auditor-Controller/Information Technology: - The Board requested staff from the Auditor Controller's Office and the Information Technology Department meet and review distribution of functions to assess the degree to which a new ERP business analyst is essential to sustaining current operations and return to the Board within one month with an analysis of findings.
2. Health Department – The Board directed staff to prepare an annual report on employee utilization metrics for the Wellness program returning to the Board in one year.