

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
HARRIS ROAD OVERLAY, PROJECT NO. 13-142365**

PROJECT BUDGET

Environmental and Design Engineering		\$ 164,381
Construction Engineering		\$ 165,889
Construction Contract		
Engineer's Estimate	\$ 2,427,027	
10% Contingencies	<u>\$ 242,703</u>	
		<u>\$ 2,669,730</u>
TOTAL ESTIMATED PROJECT COST:		\$ 3,000,000

REVENUE

Road Fund		\$ 600,000
Fund 404		\$ 2,000,000
City of Salinas Share		<u>\$ 400,000</u>
TOTAL:		\$ 3,000,000