

Monterey County

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Board Report

Legistar File Number: A 15-220

July 14, 2015

Introduced:6/18/2015Current Status:Agenda ReadyVersion:1Matter Type:BoS Agreement

Authorize the Director of Health to execute Amendment No. 3 to the Mental Health Services Agreement A-12486 with Seneca Family of Agencies dba Kinship Center for mental health services to children and their families. Amendment No. 3 revises the Program Description, Payment and Billing Provisions, Business Associate Agreement, Cost Reimbursement Invoice Form, and Budget and Expenditures Report; and increases Fiscal Year (FY) 2015-16 amount by \$91,115 for a revised total Agreement amount not to exceed \$6,714,563 for FY 2013-14 through FY 2015-16.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Authorize the Director of Health to execute Amendment No. 3 to the Mental Health Services Agreement A-12486 with Seneca Family of Agencies dba Kinship Center for mental health services to children and their families. Amendment No. 3 revises the Program Description, Payment and Billing Provisions, Business Associate Agreement, Cost Reimbursement Invoice Form, and Budget and Expenditures Report; and increases Fiscal Year (FY) 2015-16 amount by \$91,115 for a revised total Agreement amount not to exceed \$6,714,563 for FY 2013-14 through FY 2015-16.

SUMMARY/DISCUSSION:

Seneca Family of Agencies dba Kinship Center provides mental health services with four (4) separate programs (D'Arrigo Outpatient Clinic, Adoption Preservation, Trauma Services and the King City Children's Clinic). The programs serve seriously emotionally disturbed children who are in foster care, require aid to adoption, or are in adoption preservation status. Kinship Center continues to provide mental health services to Monterey County and out-of- County Medi-Cal eligible youth, and their families through an array of programs. These services address the impacts of adoption on a child and his or her family and address permanency issues. Services are coordinated and designed to address an individual's mental health needs and aim to reduce the possibility of future residential care, out-of-home placement, and/or hospitalization.

This Amendment No. 3 adds a new delivery site under the D'Arrigo Children's Clinic program and provides a four (4%) percent rate increase for all the Kinship Center program components for FY 2015-16. This Amendment No. 3 increases the total contract amount by \$91,115 for a total FY 2015-16 contract amount of \$2,406,603. This Amendment No. 3 is effective July 1, 2015.

This work supports the Monterey County Health Department 2011-2015 strategic plan initiatives: 1) Empower the community to improve health through programs, policies, and activities; and 3) Ensure access to culturally and linguistically appropriate, customer-friendly,

quality health services. It also supports one of the ten essential public health services, specifically: 6) Enforce laws and regulations that protect health and ensure safety.

OTHER AGENCY INVOLVEMENT:

County Counsel, Auditor-Controller, and Risk Management have reviewed and approved this Agreement as to legal form, fiscal provisions, and insurance requirements, respectively. This Amendment No. 3 to Agreement A-12486 with Seneca Family of Agencies dba Kinship Center is on file with the Clerk of the Board.

FINANCING:

This Amendment No. 3 is funded by Medi-Cal (50%), Early and Periodic Screening, Diagnostic and Treatment (EPSDT) (40%), Mental Health Services Act (MHSA) (8.5%), First 5 Monterey County (1.2%), and Department of Social Services (0.3%) revenues. The funds for this Amendment No. 3 (\$2,406,603) are included in the Health Department's Behavioral Health (HEA012, Unit 8410) Fiscal Year 2015-16 Recommended Budget.

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Approved by: Ray Bullick, Director of Health, x4526

Attachments:

Amendment 3 is on file with the Clerk of the Board Amendment 2 is on file with the Clerk of the Board Amendment 1 is on file with the Clerk of the Board Agreement A-12486 is on file with the Clerk of the Board